

**KING CONSERVATION DISTRICT  
KING COUNTY, WASHINGTON**

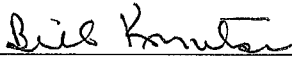
**RESOLUTION NO. 09-015**

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE KING CONSERVATION DISTRICT, KING COUNTY, WASHINGTON, ESTABLISHING THE 2009 DISTRICT REPORT OF ACCOMPLISHMENTS.

WHEREAS, the Board of Supervisors of the King Conservation District desires to formally establish the 2009 District Report of Accomplishments; now, therefore

BE IT RESOLVED by the Board of Supervisors of the King Conservation District, King County, Washington, that the 2009 District Report of Accomplishments is accepted as presented in Exhibit A.

ADOPTED by the Board of Supervisors at a regular open public meeting held on December 14, 2009.



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Bill Knutsen, Chair

**CERTIFICATE**

I, David W. Irons Secretary of the Board of Supervisors, King County, Washington, do hereby certify that the foregoing resolution is a true and correct copy of Resolution No. 09-015 of such Board, duly adopted at a regular meeting thereof held on the 14 day of Dec., 2009, signed by the members of such Board in attendance at such meeting and attested by myself in authentication of such adoption.



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Secretary / Auditor, Board of Supervisors

## 2009 Report of Accomplishments

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*Current as of 12-14-2009; (Complete Report to Follow in 2010)*

### Top Level Accomplishments

- Obtained Special Assessment for 2010-2012
- Achieved Key Milestones in Reorganization Initiative
- Completed Alignment of Annual Work Plan / Budget / Reporting Systems
- King CD Participation with King County Agencies / (DNRP/DDES Quarterly Meetings)

### Recognitions & Awards 2009

- Joshua Monaghan / WACD – NW Area Employee of the Year 2010
- Wildlife Farmer of the Year 2009 / Oxbow Farm, (Carnation)

### Program Level Accomplishments

#### Board of Supervisors

- Adoption of Assessment Appropriation Plan: Adopted new approach to Proposed System of Assessments. Integrated District budgets into holistic budget system, integrating all District programs and funding sources; identification of uses of Assessment Funds. District policy for uses of funds, adopted by King County Council.
- Adoption of Strategic Goals
- Implementation of 2009 Board Priorities
- 2009 Election. The District successfully held Supervisor Election, with largest number of locations (KCLS Partnership), highest turnout in District history, using new election technology.

#### Administration

- Final Implementation of Integrated AWP&B / New Budget System
- Relocation to Grady Way
- Customer Service Implementation / Telephone Tree
- Howard Hansen Dam: Flood Response Plan
- Archive and Storage of District Files / Records
- Annual Review Process of all Staff

#### Communications

- Hiring and On-boarding of PIO
- Development of Communications Program / Inclusion in 2010 AWP&B
- Implementation of District Branding in new materials. Hire
- New Branding for District Newsletter / Quarterly Distribution

### **Resource Planning & Technical Assistance**

- Record Number of Farm Plans (2008 – 107)(YTD 2009 – 111)
- Customers Satisfaction Survey Completed
- Job Sheet Program

### **Implementation**

- Sponsorship of WCC Crew (Dedicated Crew for King CD)
- Hiring of District Engineer
- Staff Development / Expansion of Responsibilities
- Renovated Bare Root Plant Sale / Financial Break Even in 2010
- Volunteer Program Up and Running
- Expansion of KCD-LIP Program / Full Roll Out Year

### **District Grants Program**

- Close Outs – Beat Goals (Record Number of Closeouts)(195 Grants)
- Field Visits – Beat Goals (Goal: 22 / Accomplished 30)
- Staff Development / Expansion of Responsibilities

### **Strategic Initiatives**

- Stewardship Partners / Salmon Safe Program
- Key Milestone of BASE Initiative Accomplished
- Harvest Celebration a Success
- Water Quality Monitoring Program Developed / Ames Creek Report