

# King Conservation District

## RATE STUDY REPORT

FINAL REPORT  
July 31, 2019

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## Section I. INTRODUCTION

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Revised Code of Washington (RCW) 89.08.405 authorizes conservation districts to impose rates and charges as an alternative to the previous and continuing assessment approach. A rate is a charge intended to recover the cost of public programs based on services received or negative impacts customers impose. In a “rate construct” the services received and the impacts charged for may be indirect. Further, the rate may show consideration for “services furnished, to be furnished, or available to the landowner” or “benefits received, to be received, or available to the property” in addition to other factors. In 2015, RCW 89.08.405 (3)(a) was revised and now states:

“The system of rates and charges may include an annual per acre amount, an annual per parcel amount, or an annual per parcel amount plus an annual per acre amount. If included in the system of rates and charges, the maximum annual per acre rate or charge shall not exceed ten cents per acre. The maximum annual per parcel rate shall not exceed five dollars, except that for counties with a population of over four hundred eighty thousand persons, the maximum annual per parcel rate shall not exceed ten dollars, and for counties with a population of over one million five hundred thousand persons, the maximum annual per parcel rate shall not exceed fifteen dollars.”

Previously, the cap on the conservation districts per parcel rate was five dollars for any county under one million five hundred thousand persons. With the 2015 revision, any county with over four hundred eighty thousand persons now has a per parcel cap amount of ten dollars and any county over one million five hundred thousand persons has a cap of fifteen dollars. The ten cent per acre cap remains the same in the most current revision. The United States Census website estimates the King County population as 2,233,163 persons as of 2018, well above the one million five hundred thousand person tier. In consideration of the 2015 revision stated above, King Conservation District, operating in King County, must abide by the fifteen dollar per parcel cap.

The timber and forest land provision also remains the same, stating that forest lands used solely for the planting, growing, or harvesting of trees may be subject to rates/special assessments if such lands are served by the activities of the conservation districts. However, the per acre rate/assessment shall not exceed one-tenth of the weighted average per acre rate or charge/assessment on all other lands, and in lieu of a per parcel charge, a charge of up to three dollars per forest landowner may be imposed on each owner whose forest lands are subject to a per acre rate/assessment.

To approve the rates and charges, RCW 89.08.405 references RCW 89.08.400, which states that “(t)he supervisors of a conservation district shall hold a public hearing on a proposed system of assessments...shall gather information and shall alter the proposed system of assessments when appropriate.”

The following section summarizes the rate analysis that has been developed for King Conservation District. The goal of the analysis is to develop a rate structure and supporting rate that equitably recovers natural resource program costs within the constraints defined by RCW 89.08.405.

One important result of the general approach is the recommendation that all costs be recovered in a per parcel, rather than per acre, rate. This determination recognizes that the direct and indirect benefits/services provided by the District are enjoyed by parcel owners with little or no relationship to the size of the parcel.

## Section II. RATE ANALYSIS

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FCS GROUP and King Conservation District (KCD) staff have worked together to create a rate structure and supporting analysis that features distinct rates by land use, based on the benefits and services received from each District program. Each District service and associated cost is subject to an allocation process to establish unit costs – the building blocks of rate development. Each service cost is first allocated between direct and indirect service/benefit provided. Cost recovery is then allocated among customer classes based on the comparative amount of service/benefit enjoyed by each customer class from the service. The technical analysis in its entirety is provided in Appendix A.

### GENERAL APPROACH

In order to facilitate application of the rate approach KCD staff split services into seven major headings: Farm and Agriculture Lands, Healthy Forest, Upland Habitat, Aquatic Habitat, Water Quality and Quantity, Open Space and Economic Support to Working Lands. All of these natural resource priorities include multiple services that aid in the development of the overall program. These services and the benefits they provide are further defined below:

**Figure 1. King CD Services**

#### Farm and Agriculture Lands

- Help farmers steward and protect Farm & Ag lands for current and future use. Nexus with soil stabilization and health, water quality and quantity, critical areas stewardship, and flood control.

#### Healthy Forest

- Help forest landowners enhance ecosystem functions and values of forest cover. Forest nexus with water and air quality, flood control, and soil stabilization.

#### Upland Habitat

- Help landowners enhance ecosystem functions and values of upland habitat. Upland habitat nexus with biodiversity, air and water quality, flood control, soil stabilization, and recreation.

#### Aquatic Habitat

- Help landowners protect and enhance marine and freshwater aquatic resources. Nexus with shorelines, shellfish, food web and water quality. Significant indirect benefit to all rate payers.



### Water Quality and Quantity

- Help landowners manage protect and enhance water quality and quantity. (Stormwater, flooding, nutrient and bacteria, temperature, dissolved oxygen, etc.). Significant indirect benefit to all rate payers.

### Open Space

- Support and strengthen the preservation, protection, conservation and enhancement of natural or scenic resources, sanctuaries, nature reservations, areas that abut parks, forests, wildlife preserves, nature reservations, historic sites, recreation potential, as well as tracts of land in urban areas that are open to public use.

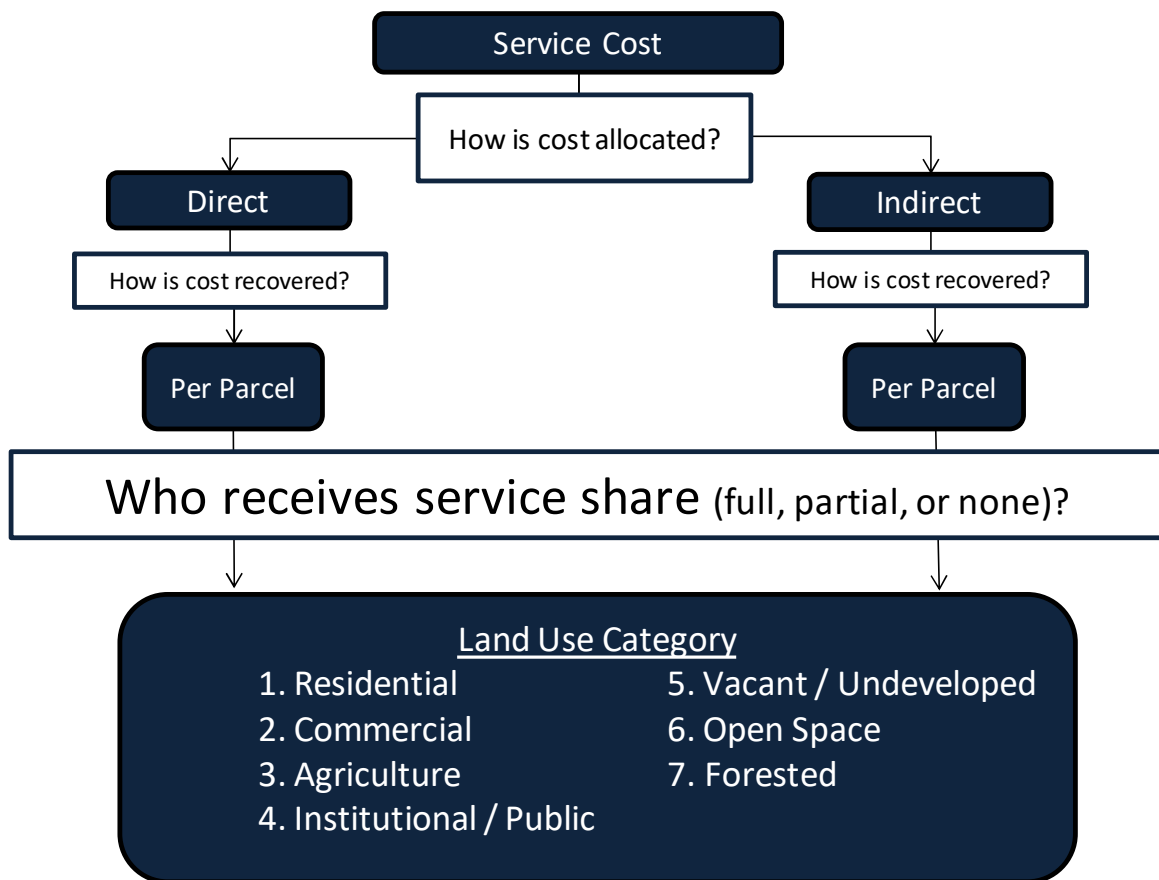
### Economic Support for Working Lands

- Support and strengthen development of economic markets for local agricultural and wood, and special forest products production. Such as Farmers Markets, Puget Sound Grown/ Puget Sound Fresh, Farmlink, Salmon Safe.

Using the collective expertise and judgment of KCD staff and the consultant team, each service cost was allocated between direct and indirect benefits provided. These decisions were reached after much discussion and based on the specific benefits each service provides. Most services provided by the District are of indirect benefit as the entire county's population benefits when there is clean water, healthy soils, clean air, rich biodiversity, a strong agricultural economy and improved food access for all. Service costs assigned to direct benefit represent unique services that specifically target a subset of the customer base. The direct and indirect benefit costs of each service are then allocated to each land use category. Each customer class is evaluated for the level of benefit/service received: no benefit, partial benefit compared to other classes, or full proportional benefit received.

The chart below shows how these steps were followed for each service.

Figure 2. Allocation Process



The allocations for each service between direct and indirect benefits were informed by the Earth Economics Report *Special Benefit from Ecosystem Services: Economic Assessment of the King Conservation District*<sup>1</sup> which states that “approximately 1% of the total value provided by ecosystems is excludable benefit to the landowner.” The report also explains that “over 98% of the total economic value provided by healthy ecosystems is in the form of non-excludable services or special benefits that landowners share with others.”

Consistent with this analysis, most of the services and their associated costs were allocated heavily towards indirect benefits to the landowner. Exceptions to this include rural land stewardship activities within the farm and agriculture program area and small lot forest stewardship activities

<sup>1</sup> Pittman, J. & Batker, D. (2006). *Special Benefit from Ecosystem Services: Economic Assessment of the King Conservation District*. Tacoma, WA: Earth Economics. Retrieved July 11, 2012 from [http://www.eartheconomics.org/FileLibrary/file/Reports/KCD\\_Special\\_Benefit\\_Analysis.pdf](http://www.eartheconomics.org/FileLibrary/file/Reports/KCD_Special_Benefit_Analysis.pdf)

within the healthy forest program area which were weighted 25% direct to 75% indirect and the community agriculture activities within the farm and agriculture and economic support to working lands program areas as well as the regional food system activities within the economic support to working lands program area, which were all weighted 5% direct to 95% indirect. The heavier direct allocation is meant to identify that the benefit received from these activities was deemed to be more directly recognized by specific land use categories, however, still significantly benefiting all others indirectly.

## BUDGET

The detailed 2020 KCD program budget, developed by KCD staff, was split and allocated as shown in the following table.

**Figure 3. 2020 KCD Unfunded Budget**

Natural Resource Priorities (NRPs)	Total Cost	Allocation Basis	Natural Resource Priorities (NRPs)	Total Cost	Allocation Basis
<b>Farm &amp; Ag Lands</b>			<b>Water Quality and Quantity</b>		
Regional Food System	\$516,260	3 1% Direct / 99% Indirect	Regional Food System	\$114,724	3 1% Direct / 99% Indirect
Agricultural Drainage Assistance	106,115	6 25% Direct / 75% Indirect	Agricultural Drainage Assistance	106,115	6 25% Direct / 75% Indirect
Community Agriculture	35,085	7 5% Direct / 95% Indirect	Community Agriculture	70,169	3 1% Direct / 99% Indirect
Wildfire Preparedness	-	3 1% Direct / 99% Indirect	Wildfire Preparedness	33,787	3 1% Direct / 99% Indirect
Urban Forest Stewardship	-	3 1% Direct / 99% Indirect	Urban Forest Stewardship	140,198	3 1% Direct / 99% Indirect
Small Lot Forest Stewardship	-	3 1% Direct / 99% Indirect	Small Lot Forest Stewardship	51,329	3 1% Direct / 99% Indirect
Riparian Stewardship	24,625	3 1% Direct / 99% Indirect	Riparian Stewardship	147,747	3 1% Direct / 99% Indirect
Rural Land Stewardship	756,739	6 25% Direct / 75% Indirect	Rural Land Stewardship	756,739	3 1% Direct / 99% Indirect
Riparian Restoration/Improvement	71,700	3 1% Direct / 99% Indirect	Riparian Restoration/Improvement	430,201	3 1% Direct / 99% Indirect
Member Jurisdictions	315,895	3 1% Direct / 99% Indirect	Member Jurisdictions	315,895	3 1% Direct / 99% Indirect
<b>Subtotal</b>	<b>\$ 1,826,418</b>		<b>Subtotal</b>	<b>\$ 2,166,905</b>	
<b>Healthy Forest</b>			<b>Open Space</b>		
Regional Food System	\$0	3 1% Direct / 99% Indirect	Regional Food System	\$0	3 1% Direct / 99% Indirect
Agricultural Drainage Assistance	-	3 1% Direct / 99% Indirect	Agricultural Drainage Assistance	-	3 1% Direct / 99% Indirect
Community Agriculture	-	3 1% Direct / 99% Indirect	Community Agriculture	81,864	3 1% Direct / 99% Indirect
Wildfire Preparedness	202,724	7 5% Direct / 95% Indirect	Wildfire Preparedness	33,787	3 1% Direct / 99% Indirect
Urban Forest Stewardship	280,396	3 1% Direct / 99% Indirect	Urban Forest Stewardship	140,198	3 1% Direct / 99% Indirect
Small Lot Forest Stewardship	256,645	6 25% Direct / 75% Indirect	Small Lot Forest Stewardship	25,665	3 1% Direct / 99% Indirect
Riparian Stewardship	24,625	3 1% Direct / 99% Indirect	Riparian Stewardship	24,625	3 1% Direct / 99% Indirect
Rural Land Stewardship	-	3 1% Direct / 99% Indirect	Rural Land Stewardship	94,592	3 1% Direct / 99% Indirect
Riparian Restoration/Improvement	71,700	3 1% Direct / 99% Indirect	Riparian Restoration/Improvement	71,700	3 1% Direct / 99% Indirect
Member Jurisdictions	14,359	3 1% Direct / 99% Indirect	Member Jurisdictions	-	3 1% Direct / 99% Indirect
<b>Subtotal</b>	<b>\$ 850,449</b>		<b>Subtotal</b>	<b>\$ 472,431</b>	
<b>Upland Habitat</b>			<b>Economic Support to Working Lands</b>		
Regional Food System	\$0	3 1% Direct / 99% Indirect	Regional Food System	\$516,260	6 25% Direct / 75% Indirect
Agricultural Drainage Assistance	-	3 1% Direct / 99% Indirect	Agricultural Drainage Assistance	106,115	6 25% Direct / 75% Indirect
Community Agriculture	21,051	3 1% Direct / 99% Indirect	Community Agriculture	23,390	7 5% Direct / 95% Indirect
Wildfire Preparedness	67,575	3 1% Direct / 99% Indirect	Wildfire Preparedness	-	3 1% Direct / 99% Indirect
Urban Forest Stewardship	70,099	3 1% Direct / 99% Indirect	Urban Forest Stewardship	-	3 1% Direct / 99% Indirect
Small Lot Forest Stewardship	128,323	3 1% Direct / 99% Indirect	Small Lot Forest Stewardship	25,665	3 1% Direct / 99% Indirect
Riparian Stewardship	24,625	3 1% Direct / 99% Indirect	Riparian Stewardship	-	3 1% Direct / 99% Indirect
Rural Land Stewardship	94,592	3 1% Direct / 99% Indirect	Rural Land Stewardship	94,592	7 5% Direct / 95% Indirect
Riparian Restoration/Improvement	71,700	3 1% Direct / 99% Indirect	Riparian Restoration/Improvement	-	3 1% Direct / 99% Indirect
Member Jurisdictions	330,254	3 1% Direct / 99% Indirect	Member Jurisdictions	14,359	3 1% Direct / 99% Indirect
<b>Subtotal</b>	<b>\$ 808,218</b>		<b>Subtotal</b>	<b>\$ 780,381</b>	
<b>Aquatic Habitat</b>			<b>Assessor Fee &amp; Delinquency</b>		
Regional Food System	\$0	3 1% Direct / 99% Indirect	Assessor Fee & Delinquency	\$170,823	1 All Indirect
Agricultural Drainage Assistance	35,372	3 1% Direct / 99% Indirect			
Community Agriculture	2,339	3 1% Direct / 99% Indirect			
Wildfire Preparedness	-	3 1% Direct / 99% Indirect			
Urban Forest Stewardship	70,099	3 1% Direct / 99% Indirect			
Small Lot Forest Stewardship	25,665	3 1% Direct / 99% Indirect			
Riparian Stewardship	246,245	3 1% Direct / 99% Indirect			
Rural Land Stewardship	94,592	3 1% Direct / 99% Indirect			
Riparian Restoration/Improvement	717,002	3 1% Direct / 99% Indirect			
Member Jurisdictions	445,124	3 1% Direct / 99% Indirect			
<b>Subtotal</b>	<b>\$ 1,636,438</b>		<b>GRAND TOTAL</b>	<b>\$ 8,712,062</b>	

## CUSTOMER BASE

King County parcel files have been used to determine the number of chargeable parcels available to King Conservation District. When charging a rate, it is recommended to charge all those who receive

service/benefit. The only exceptions include timber and forest land, which are effectively precluded from per parcel rates under current statute language and have not been calculated otherwise for this rate study. Other exemptions are for split parcel account types (that would effectively be charged twice) and cities that have not opted in to KCD, which includes Enumclaw, Milton, Federal Way, Pacific and Skykomish.

The parcel data provided by King County identified dozens of current land uses. The project team of KCD staff and the consultant recognized that it was possible to create meaningful distinctions based on the level of service/benefit received by groups or general classes of customers. Customer types in this model were broken into seven land use categories: Residential, Commercial, Agricultural, Institutional/Public, Vacant/Undeveloped, Open Space and Forestry. These land use categories were based on the present use of each parcel, which is available in the King County Parcel data file. As described above, these land use categories were evaluated based on direct and indirect benefits received and were allocated either no benefit, partial benefit compared to other classes, or full proportional benefit compared to other classes.

## RATE CALCULATION

As previously discussed, each line item in the budget is allocated based on the direct or indirect service/benefit provided then allocated among customer classes based on the comparative amount of benefit/service received. The full rates are then calculated after subtracting other revenue, such as grant reimbursements and other miscellaneous revenue. To the extent warranted, these offsetting revenues are allocated proportionately to each service. Initial per parcel rates range from a high of \$13.57 per parcel for the Agriculture land use to a low of \$12.67 per parcel for the Vacant / Undeveloped land use. All calculated rates can be seen in the following figure.

**Figure 4. Calculated Rates and Revenue Reconciliation**

**Calculated Rates and Revenue Reconciliation**

Land Use Category	Calculated Rates	No of Charge Units	Revenue Reconciliation	
	Per Parcel	No of Parcels	Parcel Charge	TOTAL
Residential	\$ 13.0382	602,647	\$ 7,857,420	\$ 7,857,420
Commercial	\$ 12.9006	18,725	\$ 241,564	\$ 241,564
Agriculture	\$ 13.5726	104	\$ 1,412	\$ 1,412
Institutional / Public	\$ 13.2526	2,731	\$ 36,193	\$ 36,193
Vacant / Undeveloped	\$ 12.6749	42,970	\$ 544,642	\$ 544,642
Open Space	\$ 12.6878	2,430	\$ 30,831	\$ 30,831
Forested	\$ -	-	\$ -	\$ -
<b>TOTAL</b>		<b>669,607</b>	<b>\$ 8,712,062</b>	<b>\$ 8,712,062</b>

## RATE ADJUSTMENT

The calculated rates shown above would sustain the existing programs of KCD that have historically been funded through rates and charges taking into account the increase in expenses necessary to provide the same level of service. Because the highest calculated charge is still under the statutory cap of \$15.00 per parcel, no rate adjustment is needed. The following rate schedule will show the rounded rates for each land use type.

**Figure 5. Rounded Rates Schedule and Revenue Calculation**

Land Use Category	Calculated Rates	No of Charge Units	Calculated Revenues
	Per Parcel	No of Parcels	TOTAL
Residential	\$ 13.04	602,647	\$ 7,858,517
Commercial	\$ 12.90	18,725	\$ 241,553
Agriculture	\$ 13.57	104	\$ 1,411
Institutional / Public	\$ 13.25	2,731	\$ 36,186
Vacant / Undeveloped	\$ 12.67	42,970	\$ 544,430
Open Space	\$ 12.69	2,430	\$ 30,837
Forested	\$ -	-	\$ -
<b>TOTAL</b>		<b>669,607</b>	<b>\$ 8,712,933</b>

## REVENUE FORECAST

The total revenue shown above will cover all budgeted program expenses, inclusive of the estimated assessor's fee and delinquencies. The portion of the rates that cover the assessor's fee and delinquencies will not be revenue that is available to the District. The net revenue forecasted for KCD after accounting for this deduction is seen in the following table.

**Figure 6. Net Revenue to King Conservation District**

Revenue Forecast	Total
Total Revenue from Rates and Charges	\$ 8,712,933
Less: Assessor's Fee and Delinquencies	(\$170,823)
<b>Net Revenue to King Conservation District</b>	<b>\$ 8,542,110</b>

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## APPENDIX A: TECHNICAL ANALYSIS

# KING CONSERVATION DISTRICT

## Rates & Charges Model

Summary of Customer Database

LAND USE CATEGORIES SUMMARY		Total # of Parcels	Total # of Acres	Except Cities # of Parcels	Exempt Cities # of Acres	Other Exemptions # of Parcels	Other Exemptions # of Acres	Parcels Currently Available to Charge	Acres Currently Available to Charge
1	Residential	657,536	257,487	29,211	8,669	25,678	32,707	602,647	216,112
2	Commercial	21,308	49,973	996	2,312	1,587	5,596	18,725	42,065
3	Agriculture	128	2,442	3	21	21	755	104	1,666
4	Institutional / Public	3,204	20,439	166	966	307	2,564	2,731	16,909
5	Vacant / Undeveloped	52,800	793,805	2,212	20,291	7,618	97,382	42,970	676,132
6	Open Space	2,827	23,632	89	824	308	2,235	2,430	20,573
7	Forested	208	2,685	3	4	11	175	-	-
8	[Other]	-	-	-	-	-	-	-	-
9	[Other]	-	-	-	-	-	-	-	-
10	[Other]	-	-	-	-	-	-	-	-
11	[Other]	-	-	-	-	-	-	-	-
		<b>738,011</b>	<b>1,150,464</b>	<b>32,680</b>	<b>33,086</b>	<b>35,530</b>	<b>141,414</b>	<b>669,607</b>	<b>973,457</b>
Control		738,011	1,150,464	32,680	33,086	35,530	141,414	669,607	973,457
Unassigned		-	-	-	-	-	-	-	-

Assigned Land Use Category		Code	Description	Total # of Parcels [a]	Total # of Acres	Except Cities # of Parcels [b]	Exempt Cities # of Acres	Other Exemptions # of Parcels [c]	Other Exemptions # of Acres	Parcels Currently Available to Charge [d]	Acres Currently Available to Charge
5	Vacant / Undeveloped	0	(unknown)	5,808	89,505	203	17,214	2,960	53,776	2,645	18,514
1	Residential	2	Single Family(Res Use/Zone)	472,910	225,793	23,601	6,751	18,350	24,047	430,959	194,995
1	Residential	3	Duplex	6,586	1,303	223	50	218	71	6,145	1,182
1	Residential	4	Triplex	1,824	290	17	4	52	9	1,755	277
1	Residential	5	4-Plex	2,208	458	249	85	108	24	1,851	349
1	Residential	6	Single Family(C/I Zone)	3,848	1,125	146	212	190	71	3,512	841
1	Residential	7	Houseboat	67	28	-	-	14	7	53	21
1	Residential	8	Mobile Home	6,693	12,083	392	161	662	1,996	5,639	9,925
1	Residential	9	Single Family(C/I Use)	314	92	3	1	28	7	283	83
1	Residential	10	Apartments	19	2	-	-	-	-	19	2
1	Residential	11	Apartment	6,297	6,369	142	607	390	836	5,765	4,926
1	Residential	16	Apartment(Mixed Use)	1,283	513	6	12	82	79	1,195	422
1	Residential	17	Apartment(Co-op)	41	11	-	-	-	-	41	11
1	Residential	18	Apartment(Subsided)	328	483	12	60	36	67	280	356
1	Residential	20	Condominium(Residential) [e]	131,144	5,266	4,149	341	2,726	4,790	124,269	134
1	Residential	25	Condominium(Mixed Use)	302	235	-	-	296	232	6	3
1	Residential	29	Townhouse Plat	22,688	979	204	17	2,458	90	20,026	872
1	Residential	38	Mobile Home Park	195	1,629	32	252	16	192	147	1,185
1	Residential	48	Condominium(M Home Pk)	7	112	1	10	6	102	-	-
1	Residential	49	Retirement Facility	189	494	12	95	14	36	163	362
2	Commercial	51	Hotel/Motel	332	517	20	30	35	72	277	415
2	Commercial	55	Rehabilitation Center	10	17	-	-	1	0	9	17
1	Residential	56	Residence Hall/Dorm	35	34	-	-	2	8	33	26
1	Residential	57	Group Home	270	113	22	8	20	17	228	88
2	Commercial	58	Resort/Lodge/Retreat	58	1,841	2	39	6	365	50	1,437
2	Commercial	59	Nursing Home	49	129	7	19	3	7	39	103
2	Commercial	60	Shopping Ctr(Nghbrhood)	179	577	17	43	15	59	147	475
2	Commercial	61	Shopping Ctr(Community)	111	537	11	75	10	65	90	396
2	Commercial	62	Shopping Ctr(Regional)	32	142	-	-	-	-	32	142
2	Commercial	63	Shopping Ctr(Maj Retail)	35	133	23	88	3	3	9	42
2	Commercial	64	Shopping Ctr(Specialty)	8	132	-	-	1	1	7	130
2	Commercial	96	Retail(Line/Strip)	497	498	33	32	34	57	430	408
2	Commercial	101	Retail Store	2,852	1,319	135	103	146	111	2,571	1,105
2	Commercial	104	Retail(Big Box)	51	297	1	8	5	47	45	242
2	Commercial	105	Retail(Discount)	138	666	19	105	14	87	105	475
2	Commercial	106	Office Building	3,277	3,635	177	495	221	306	2,879	2,834
2	Commercial	118	Office Park	58	246	5	14	4	33	49	199
2	Commercial	122	Medical/Dental Office	716	491	59	68	52	37	605	385
2	Commercial	126	Condominium(Office)	50	43	8	13	41	29	1	1
3	Agriculture	130	Farm	70	1,731	1	15	13	400	56	1,316
3	Agriculture	137	Greenhse/Nrsry/Hort Srvc	58	712	2	6	8	355	48	351
2	Commercial	138	Mining/Quarry/Ore Processing	84	2,807	-	-	12	229	72	2,577
2	Commercial	140	Bowling Alley	13	22	1	3	1	1	11	17
2	Commercial	141	Campground	4	86	-	-	-	-	4	86
2	Commercial	142	Driving Range	2	18	-	-	1	10	1	7
2	Commercial	143	Golf Course	227	6,037	8	307	27	744	192	4,986
2	Commercial	145	Health Club	57	131	4	30	4	15	49	86
2	Commercial	146	Marina	178	541	-	-	23	100	155	441
2	Commercial	147	Movie Theater	37	67	3	3	4	4	30	60
6	Open Space	149	Park, Public(Zoo/Arbor)	1,091	15,964	29	635	95	1,191	967	14,138
2	Commercial	150	Park, Private(Amuse Ctr)	72	350	5	49	2	0	65	300
2	Commercial	152	Ski Area	13	634	-	-	4	74	9	561
2	Commercial	153	Skating Rink(Ice/Roller)	8	31	1	2	2	4	5	25
2	Commercial	156	Sport Facility	131	2,465	3	34	22	738	106	1,694
2	Commercial	157	Art Gallery/Museum/Soc Srvc	69	840	2	0	7	116	60	724
2	Commercial	159	Parking(Assoc)	1,234	642	51	59	75	46	1,108	536
2	Commercial	160	Auditorium//Assembly Bldg	44	114	3	5	3	6	38	103
2	Commercial	161	Auto Showroom and Lot	268	393	14	25	35	65	219	303
2	Commercial	162	Bank	309	195	26	21	22	17	261	158
2	Commercial	163	Car Wash	57	39	6	4	3	2	48	33
4	Institutional / Public	165	Church/Welfare/Relig Srvc	1,230	2,784	61	262	107	431	1,062	2,091
2	Commercial	166	Club	140	220	10	15	11	35	119	170
2	Commercial	167	Conv Store without Gas	105	36	4	2	10	3	91	32
2	Commercial	168	Conv Store with Gas	385	239	25	19	37	27	323	193
2	Commercial	171	Restaurant(Fast Food)	400	218	30	19	33	19	337	180
4	Institutional / Public	172	Governmental Service	606	3,295	26	58	58	283	522	2,954
2	Commercial	173	Hospital	51	345	4	12	5	17	42	316
2	Commercial	179	Mortuary/Cemetery/Crematory	118	898	8	88	20	130	90	680
2	Commercial	180	Parking(Commercial Lot)	573	396	3	15	32	59	538	322
2	Commercial	182	Parking(Garage)	160	126	-	-	12	16	148	111
2	Commercial	183	Restaurant/Lounge	809	358	38	26	35	20	736	312
4	Institutional / Public	184	School(Public)	607	7,193	35	494	66	953	506	5,746
2	Commercial	185	School(Private)	245	844	1	14	21	94	223	736
2	Commercial	186	Service Station	94	50	6	9	4	3	84	37
2	Commercial	188	Tavern/Lounge	116	39	7	2	5	1	104	35
4	Institutional / Public	189	Post Office/Post Service	50	130	5	58	-	-	45	72
2	Commercial	190	Vet/Animal Control Srvc	113	80	6	7	12	7	95	66
2	Commercial	191	Grocery Store	138	243	10	36	7	20	121	187
2	Commercial	193	Daycare Center	208	180	11	18	12	12	185	151
2	Commercial	194	Mini Lube	42	14	3	1	5	2	34	11
2	Commercial	195	Warehouse	2,598	6,594	69	112	188	617	2,341	5,866

# KING CONSERVATION DISTRICT

## Rates & Charges Model

Summary of Customer Database

LAND USE CATEGORIES SUMMARY		Total # of Parcels	Total # of Acres	Except Cities # of Parcels	Exempt Cities # of Acres	Other Exemptions # of Parcels	Other Exemptions # of Acres	Parcels Currently Available to Charge	Acres Currently Available to Charge
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4	Institutional / Public	3,204	20,439	166	966	307	2,564	2,731	16,909
5	Vacant / Undeveloped	52,800	793,805	2,212	20,291	7,618	97,382	42,970	676,132
6	Open Space	2,827	23,632	89	824	308	2,235	2,430	20,573
7	Forested	208	2,685	3	4	11	175	-	-
8	[Other]	-	-	-	-	-	-	-	-
9	[Other]	-	-	-	-	-	-	-	-
10	[Other]	-	-	-	-	-	-	-	-
11	[Other]	-	-	-	-	-	-	-	-
		<b>738,011</b>	<b>1,150,464</b>	<b>32,680</b>	<b>33,086</b>	<b>35,530</b>	<b>141,414</b>	<b>669,607</b>	<b>973,457</b>
Control		738,011	1,150,464	32,680	33,086	35,530	141,414	669,607	973,457
Unassigned		-	-	-	-	-	-	-	-

Assigned Land Use Category	Code	Description	Total # of Parcels [a]	Total # of Acres	Except Cities # of Parcels [b]	Exempt Cities # of Acres	Other Exemptions # of Parcels [c]	Other Exemptions # of Acres	Parcels Currently Available to Charge [d]	Acres Currently Available to Charge
2 Commercial	202	High Tech/High Flex	181	973	1	48	8	41	172	884
2 Commercial	210	Industrial Park	309	946	5	9	36	87	268	849
2 Commercial	216	Service Building	1,117	1,148	50	56	84	127	983	965
2 Commercial	223	Industrial(Gen Purpose)	681	1,476	18	33	50	137	613	1,306
2 Commercial	245	Industrial(Heavy)	158	1,321	2	7	14	298	142	1,016
2 Commercial	246	Industrial(Light)	537	1,094	13	24	41	137	483	934
2 Commercial	247	Air Terminal and Hangers	33	2,846	1	18	9	105	23	2,722
2 Commercial	252	Mini Warehouse	208	459	16	36	20	49	172	374
2 Commercial	261	Terminal(Rail)	85	371	-	-	5	4	80	367
2 Commercial	262	Terminal(Marine/Comm Fish)	34	490	-	-	2	4	32	485
2 Commercial	263	Terminal(Grain)	1	1	-	-	-	-	1	1
2 Commercial	264	Terminal(Auto/Bus/Other)	42	199	-	-	2	10	40	189
4 Institutional / Public	266	Utility, Public	711	7,038	39	94	76	898	596	6,046
2 Commercial	267	Utility, Private(Radio/T.V.)	124	456	7	9	17	49	100	399
2 Commercial	271	Terminal(Marine)	104	568	-	-	4	10	100	558
1 Residential	272	Historic Prop(Residence)	15	27	-	-	2	22	13	5
2 Commercial	273	Historic Prop(Office)	27	8	-	-	1	0	26	8
2 Commercial	274	Historic Prop(Retail)	12	7	-	-	1	2	11	5
2 Commercial	275	Historic Prop(Eat/Drink)	1	0	-	-	-	-	1	0
2 Commercial	276	Historic Prop(Loft/Warehouse)	2	1	-	-	-	-	2	1
2 Commercial	277	Historic Prop(Park/Billbrd)	2	1	-	-	-	-	2	1
2 Commercial	279	Historic Prop(Rec/Entertain)	5	32	-	-	-	-	5	32
2 Commercial	280	Historic Prop(Misc)	17	24	1	0	1	0	15	23
5 Vacant / Undeveloped	299	Historic Prop(Vacant Land)	2	3	-	-	-	-	2	3
5 Vacant / Undeveloped	300	Vacant(Single-family)	40,324	690,850	1,489	2,122	4,087	41,394	34,748	647,334
5 Vacant / Undeveloped	301	Vacant(Multi-family)	1,698	2,015	132	211	130	264	1,436	1,540
5 Vacant / Undeveloped	309	Vacant(Commercial)	3,390	5,948	297	488	294	1,222	2,799	4,238
5 Vacant / Undeveloped	316	Vacant(Industrial)	1,572	5,438	91	256	147	726	1,334	4,456
7 Forested	324	Forest Land(Class-RCW 84.33)	2	218	-	-	-	-	-	-
7 Forested	325	Forest Land(Desig-RCW 84.33)	3	505	-	-	-	-	-	-
6 Open Space	326	Open Space(Curr Use-RCW 84.34)	75	152	1	1	2	27	72	124
6 Open Space	327	Open Space(Agric-RCW 84.34)	16	269	-	-	4	85	12	183
7 Forested	328	Open Space Tmbr Land/Greenbelt	203	1,962	3	4	11	175	-	-
6 Open Space	330	Easement	340	361	15	9	42	29	283	323
6 Open Space	331	Reserve/Wilderness Area	52	2,406	4	90	6	47	42	2,269
6 Open Space	332	Right of Way/Utility, Road	1,035	3,982	26	79	142	794	867	3,109
6 Open Space	333	River/Creek/Stream	65	251	3	4	7	28	55	219
6 Open Space	334	Tideland, 1st Class	103	178	9	2	7	22	87	155
6 Open Space	335	Tideland, 2nd Class	18	12	-	-	1	0	17	12
5 Vacant / Undeveloped	336	Transferable Dev Rights	6	46	-	-	-	-	6	46
6 Open Space	337	Water Body, Fresh	32	59	2	4	2	13	28	42
2 Commercial	339	Shell Structure	48	25	1	0	3	0	44	24
2 Commercial	340	Bed & Breakfast	4	1	-	-	-	-	4	1
1 Residential	341	Rooming House	221	33	-	-	5	1	216	32
1 Residential	342	Fraternity/Sorority House	52	14	-	-	3	1	49	13
2 Commercial	343	Gas Station	21	14	2	3	2	1	17	11
Select Land Use Category										
Select Land Use Category										
Select Land Use Category										
			<b>738,011</b>	<b>1,150,464</b>	<b>32,680</b>	<b>33,086</b>	<b>35,530</b>	<b>141,414</b>	<b>669,607</b>	<b>973,457</b>

[a] Total parcels from King County Assessor's data down loaded on 1/29/19; includes any exempt parcels and additional condo parcels (see note [g])

[b] Cities excluded are Enumclaw, Federal Way, Milton, Pacific and Skykomish

[c] Exempt accounts include Property Types "K", "M", and "U" which are reference parcels and Type "T", timber parcels; accounts split for senior citizen and joint ownership (parcel numbers ending in 8 or 9), and all forest land

[d] Total parcels currently available to charge equals Total # of Parcels less Parcels in Cities and Other Exempt Parcels

[e] Added 128,331 condo units (NbrUnits total from CondoComplex file), with 4,079 in exempt cities (based on zip codes)

738,011

(68,404)

KING CONSERVATION DISTRICT  
Rates & Charges Model  
Budget

Allocation Bases	
1	All Indirect
2	All Direct
3	1% Direct / 99% Indirect
4	50% Direct / 50% Indirect
5	75% Direct / 25% Indirect
6	25% Direct / 75% Indirect
7	5% Direct / 95% Indirect
8	15% Direct/85% Indirect

FY 2019

Natural Resource Priorities (NRPs)	Total Cost	Allocation Basis	Allocation Percentages			Allocated Costs		
			Indirect	Direct	Total	Indirect	Direct	Total
<b>Farm &amp; Ag Lands</b>								
Regional Food System	\$516,260	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	\$ 511,097	\$ 5,163	\$ 516,260
Agricultural Drainage Assistance	106,115	6 25% Direct / 75% Indirect	75.0%	25.0%	100.0%	79,587	26,529	106,115
Community Agriculture	35,085	7 5% Direct / 95% Indirect	95.0%	5.0%	100.0%	33,330	1,754	35,085
Wildfire Preparedness	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Urban Forest Stewardship	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Small Lot Forest Stewardship	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Riparian Stewardship	24,625	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	24,378	246	24,625
Rural Land Stewardship	756,739	6 25% Direct / 75% Indirect	75.0%	25.0%	100.0%	567,554	189,185	756,739
Riparian Restoration/Improvement	71,700	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	70,983	717	71,700
Member Jurisdictions	315,895	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	312,736	3,159	315,895
Subtotal	\$ 1,826,418					\$ 1,599,666	\$ 226,753	\$ 1,826,418
<b>Healthy Forest</b>								
Regional Food System	\$0	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	\$ -	\$ -	\$ -
Agricultural Drainage Assistance	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Community Agriculture	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Wildfire Preparedness	202,724	7 5% Direct / 95% Indirect	95.0%	5.0%	100.0%	192,588	10,136	202,724
Urban Forest Stewardship	280,396	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	277,592	2,804	280,396
Small Lot Forest Stewardship	256,645	6 25% Direct / 75% Indirect	75.0%	25.0%	100.0%	192,484	64,161	256,645
Riparian Stewardship	24,625	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	24,378	246	24,625
Rural Land Stewardship	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Riparian Restoration/Improvement	71,700	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	70,983	717	71,700
Member Jurisdictions	14,359	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	14,215	144	14,359
Subtotal	\$ 850,449					\$ 772,240	\$ 78,208	\$ 850,449
<b>Upland Habitat</b>								
Regional Food System	\$0	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	\$ -	\$ -	\$ -
Agricultural Drainage Assistance	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Community Agriculture	21,051	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	20,840	211	21,051
Wildfire Preparedness	67,575	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	66,899	676	67,575
Urban Forest Stewardship	70,099	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	69,398	701	70,099
Small Lot Forest Stewardship	128,323	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	127,039	1,283	128,323
Riparian Stewardship	24,625	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	24,378	246	24,625
Rural Land Stewardship	94,592	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	93,646	946	94,592
Riparian Restoration/Improvement	71,700	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	70,983	717	71,700
Member Jurisdictions	330,254	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	326,951	3,303	330,254
Subtotal	\$ 808,218					\$ 800,135	\$ 8,082	\$ 808,218
<b>Aquatic Habitat</b>								
Regional Food System	\$0	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	\$ -	\$ -	\$ -
Agricultural Drainage Assistance	35,372	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	35,018	354	35,372
Community Agriculture	2,339	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	2,316	23	2,339
Wildfire Preparedness	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Urban Forest Stewardship	70,099	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	69,398	701	70,099
Small Lot Forest Stewardship	25,665	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	25,408	257	25,665
Riparian Stewardship	246,245	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	243,783	2,462	246,245
Rural Land Stewardship	94,592	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	93,646	946	94,592
Riparian Restoration/Improvement	717,002	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	709,832	7,170	717,002
Member Jurisdictions	445,124	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	440,673	4,451	445,124
Subtotal	\$ 1,636,438					\$ 1,620,074	\$ 16,364	\$ 1,636,438
<b>Water Quality and Quantity</b>								
Regional Food System	\$114,724	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	\$ 113,577	\$ 1,147	\$ 114,724
Agricultural Drainage Assistance	106,115	6 25% Direct / 75% Indirect	75.0%	25.0%	100.0%	79,587	26,529	106,115
Community Agriculture	70,169	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	69,467	702	70,169
Wildfire Preparedness	33,787	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	33,450	338	33,787
Urban Forest Stewardship	140,198	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	138,796	1,402	140,198
Small Lot Forest Stewardship	51,329	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	50,816	513	51,329
Riparian Stewardship	147,747	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	146,270	1,477	147,747
Rural Land Stewardship	756,739	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	749,172	7,567	756,739
Riparian Restoration/Improvement	430,201	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	425,899	4,302	430,201
Member Jurisdictions	315,895	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	312,736	3,159	315,895
Subtotal	\$ 2,166,905					\$ 2,119,768	\$ 47,137	\$ 2,166,905
<b>Open Space</b>								
Regional Food System	\$0	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	\$ -	\$ -	\$ -
Agricultural Drainage Assistance	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Community Agriculture	81,864	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	81,045	819	81,864
Wildfire Preparedness	33,787	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	33,450	338	33,787
Urban Forest Stewardship	140,198	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	138,796	1,402	140,198
Small Lot Forest Stewardship	25,665	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	25,408	257	25,665
Riparian Stewardship	24,625	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	24,378	246	24,625
Rural Land Stewardship	94,592	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	93,646	946	94,592
Riparian Restoration/Improvement	71,700	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	70,983	717	71,700
Member Jurisdictions	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Subtotal	\$ 472,431					\$ 467,706	\$ 4,724	\$ 472,431
<b>Economic Support to Working Lands</b>								
Regional Food System	\$516,260	6 25% Direct / 75% Indirect	75.0%	25.0%	100.0%	\$ 387,195	\$ 129,065	\$ 516,260
Agricultural Drainage Assistance	106,115	6 25% Direct / 75% Indirect	75.0%	25.0%	100.0%	79,587	26,529	106,115
Community Agriculture	23,390	7 5% Direct / 95% Indirect	95.0%	5.0%	100.0%	22,220	1,169	23,390
Wildfire Preparedness	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Urban Forest Stewardship	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Small Lot Forest Stewardship	25,665	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	25,408	257	25,665
Riparian Stewardship	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Rural Land Stewardship	94,592	7 5% Direct / 95% Indirect	95.0%	5.0%	100.0%	89,863	4,730	94,592
Riparian Restoration/Improvement	-	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Member Jurisdictions	14,359	3 1% Direct / 99% Indirect	99.0%	1.0%	100.0%	14,215	144	14,359
Subtotal	\$ 780,381					\$ 618,488	\$ 161,893	\$ 780,381
<b>Assessor Fee &amp; Delinquency</b>								
Assessor Fee & Delinquency	\$170,823	1 All Indirect	100.0%	0.0%	100.0%	\$ 170,823	\$ -	\$ 170,823
TOTAL	\$ 8,712,062					\$ 8,168,900	\$ 543,162	\$ 8,712,062

6.23%

Summary	Total Cost	Percentage	Allocated Costs		
			Indirect	Direct	Total
Farm & Ag Lands	\$ 1,826,418	21.0%	\$ 1,599,666	\$ 226,753	\$ 1,826,418
Healthy Forest	850,449	9.8%	772,240	78,208	850,449
Upland Habitat	808,218	9.3%	800,135	8,082	808,218
Aquatic Habitat	1,636,438	18.8%	1,620,074	16,364	1,636,438
Water Quality and Quantity	2,166,905	24.9%	2,119,768	47,137	2,166,905
Open Space	472,431	5.4%	467,706	4,724	472,431
Economic Support to Working Lands	780,381	9.0%	618,488	161,893	780,381
Assessor Fee & Delinquency	170,823	2.0%	170,823	-	170,823
TOTAL	\$ 8,712,062	100.0%	\$ 8,168,900	\$ 543,162	\$ 8,712,062
less: Other Revenues	-				
NET TOTAL	\$ 8,712,062				



# KING CONSERVATION DISTRICT

## Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Regional Food System - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 511,097		Allocated Cost Basis for "per Parcel" Charge:				\$ 511,097	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel')	
						No of Parcels		
1 Residential	602,647	2	602,647	90.00%	\$ 459,988	602,647	\$ 0.7633	
2 Commercial	18,725	2	18,725	2.80%	\$ 14,292	18,725	\$ 0.7633	
3 Agriculture	104	2	104	0.02%	\$ 79	104	\$ 0.7633	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 2,085	2,731	\$ 0.7633	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 32,798	42,970	\$ 0.7633	
6 Open Space	2,430	2	2,430	0.36%	\$ 1,855	2,430	\$ 0.7633	
7 Forested	-	-	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 511,097	669,607	\$ 0.7633	

Notes:

[a] Resource Designated Forest Land reflects # of owners

### Regional Food System - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 5,163		Allocated Cost Basis for "per Parcel" Charge:				\$ 5,163	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	1	301,324	89.99%	\$ 4,646	602,647	\$ 0.0077	
2 Commercial	18,725	1	9,363	2.80%	\$ 144	18,725	\$ 0.0077	
3 Agriculture	104	2	104	0.03%	\$ 2	104	\$ 0.0154	
4 Institutional / Public	2,731	1	1,366	0.41%	\$ 21	2,731	\$ 0.0077	
5 Vacant / Undeveloped	42,970	1	21,485	6.42%	\$ 331	42,970	\$ 0.0077	
6 Open Space	2,430	1	1,215	0.36%	\$ 19	2,430	\$ 0.0077	
7 Forested	-	-	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		334,856	100.00%	\$ 5,163	669,607	\$ 0.0077	

Notes:



# KING CONSERVATION DISTRICT

## Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Agricultural Drainage Assistance - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:		100.0%
\$ 79,587		Allocated Cost Basis for "per Parcel" Charge:		\$ 79,587

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	2	602,647	90.00%	\$ 71,628	602,647	\$ 0.1189	
2 Commercial	18,725	2	18,725	2.80%	\$ 2,226	18,725	\$ 0.1189	
3 Agriculture	104	2	104	0.02%	\$ 12	104	\$ 0.1189	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 325	2,731	\$ 0.1189	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 5,107	42,970	\$ 0.1189	
6 Open Space	2,430	2	2,430	0.36%	\$ 289	2,430	\$ 0.1189	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 79,587	669,607	\$ 0.1189	

Notes:

Notes:

### Agricultural Drainage Assistance - Direct Benefit Costs

TOTAL COST

\$26,529

% to be Recovered from "per Parcel" Charge:

100.0%

Allocated Cost Basis for "per Parcel" Charge:

\$26,529

Land Use Category	1	Allocation of Costs					Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)		
						No of Parcels			
1 Residential	602,647	1	301,324	89.99%	\$23,872	602,647	\$0.0396		
2 Commercial	18,725	1	9,363	2.80%	\$742	18,725	\$0.0396		
3 Agriculture	104	2	104	0.03%	\$8	104	\$0.0792		
4 Institutional / Public	2,731	1	1,366	0.41%	\$108	2,731	\$0.0396		
5 Vacant / Undeveloped	42,970	1	21,485	6.42%	\$1,702	42,970	\$0.0396		
6 Open Space	2,430	1	1,215	0.36%	\$96	2,430	\$0.0396		
7 Forested	-	0	-	0.00%	\$-	-	\$-		
8 [Other]	-	0	-	0.00%	\$-	-	\$-		
9 [Other]	-	0	-	0.00%	\$-	-	\$-		
10 [Other]	-	0	-	0.00%	\$-	-	\$-		
11 [Other]	-	0	-	0.00%	\$-	-	\$-		
TOTAL	669,607		334,856	100.00%	\$26,529	669,607	\$0.0396		

Notes:

Notes:





## KING CONSERVATION DISTRICT

### Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Community Agriculture - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 33,330		Allocated Cost Basis for "per Parcel" Charge:				\$ 33,330	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	2	602,647	90.00%	\$ 29,997	602,647	\$ 0.0498	
2 Commercial	18,725	2	18,725	2.80%	\$ 932	18,725	\$ 0.0498	
3 Agriculture	104	2	104	0.02%	\$ 5	104	\$ 0.0498	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 136	2,731	\$ 0.0498	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 2,139	42,970	\$ 0.0498	
6 Open Space	2,430	2	2,430	0.36%	\$ 121	2,430	\$ 0.0498	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 33,330	669,607	\$ 0.0498	

Notes:

#### Community Agriculture - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 1,754		Allocated Cost Basis for "per Parcel" Charge:				\$ 1,754	

Land Use Category	1	Allocation of Costs					Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)		
						No of Parcels			
1 Residential	602,647	1	301,324	89.99%	\$ 1,579	602,647	\$ 0.0026		
2 Commercial	18,725	1	9,363	2.80%	\$ 49	18,725	\$ 0.0026		
3 Agriculture	104	2	104	0.03%	\$ 1	104	\$ 0.0052		
4 Institutional / Public	2,731	1	1,366	0.41%	\$ 7	2,731	\$ 0.0026		
5 Vacant / Undeveloped	42,970	1	21,485	6.42%	\$ 113	42,970	\$ 0.0026		
6 Open Space	2,430	1	1,215	0.36%	\$ 6	2,430	\$ 0.0026		
7 Forested	-	0	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
TOTAL	669,607		334,856	100.00%	\$ 1,754	669,607	\$ 0.0026		

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Wildfire Preparedness - Indirect Benefit Costs

<b>TOTAL COST</b>	% to be Recovered from "per Parcel" Charge:		100.0%
\$ -	Allocated Cost Basis for "per Parcel" Charge:		\$ -

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ -	602,647	\$ -	
2 Commercial	18,725	2	18,725	2.80%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.02%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ -	42,970	\$ -	
6 Open Space	2,430	2	2,430	0.36%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>669,607</b>	<b>100.00%</b>	<b>\$ -</b>	<b>669,607</b>	<b>\$ -</b>	

Notes:

#### Wildfire Preparedness - Direct Benefit Costs

<b>TOTAL COST</b>	% to be Recovered from "per Parcel" Charge:		100.0%
\$ -	Allocated Cost Basis for "per Parcel" Charge:		\$ -

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	1	301,324	89.99%	\$ -	602,647	\$ -	
2 Commercial	18,725	1	9,363	2.80%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.03%	\$ -	104	\$ -	
4 Institutional / Public	2,731	1	1,366	0.41%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	1	21,485	6.42%	\$ -	42,970	\$ -	
6 Open Space	2,430	1	1,215	0.36%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>334,856</b>	<b>100.00%</b>	<b>\$ -</b>	<b>669,607</b>	<b>\$ -</b>	

Notes:



# KING CONSERVATION DISTRICT

## Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Urban Forest Stewardship - Indirect Benefit Costs

<b>TOTAL COST</b>		% to be Recovered from " <i>per Parcel</i> " Charge:		100.0%
\$ -		Allocated Cost Basis for " <i>per Parcel</i> " Charge:		\$ -

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ -	602,647	\$ -	
2 Commercial	18,725	2	18,725	2.80%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.02%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ -	42,970	\$ -	
6 Open Space	2,430	2	2,430	0.36%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>669,607</b>	<b>100.00%</b>	<b>\$ -</b>	<b>669,607</b>	<b>\$ -</b>	

Notes:

### Urban Forest Stewardship - Direct Benefit Costs

<b>TOTAL COST</b>		% to be Recovered from " <i>per Parcel</i> " Charge:		100.0%
\$ -		Allocated Cost Basis for " <i>per Parcel</i> " Charge:		\$ -

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	1	301,324	89.99%	\$ -	602,647	\$ -	
2 Commercial	18,725	1	9,363	2.80%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.03%	\$ -	104	\$ -	
4 Institutional / Public	2,731	1	1,366	0.41%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	1	21,485	6.42%	\$ -	42,970	\$ -	
6 Open Space	2,430	1	1,215	0.36%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>334,856</b>	<b>100.00%</b>	<b>\$ -</b>	<b>669,607</b>	<b>\$ -</b>	

Notes:



# KING CONSERVATION DISTRICT

## Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Small Lot Forest Stewardship - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:		100.0%
\$ -		Allocated Cost Basis for "per Parcel" Charge:		\$ -

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ -	602,647	\$ -	
2 Commercial	18,725	2	18,725	2.80%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.02%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ -	42,970	\$ -	
6 Open Space	2,430	2	2,430	0.36%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ -	669,607	\$ -	

Notes:

### Small Lot Forest Stewardship - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ -		Allocated Cost Basis for "per Parcel" Charge:				\$ -	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	1	301,324	89.99%	\$ -	602,647	\$ -	
2 Commercial	18,725	1	9,363	2.80%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.03%	\$ -	104	\$ -	
4 Institutional / Public	2,731	1	1,366	0.41%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	1	21,485	6.42%	\$ -	42,970	\$ -	
6 Open Space	2,430	1	1,215	0.36%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		334,856	100.00%	\$ -	669,607	\$ -	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Riparian Stewardship - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:	100.0%
\$ 24,378		Allocated Cost Basis for "per Parcel" Charge:	\$ 24,378

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 21,940	602,647	\$ 0.0364	
2 Commercial	18,725	2	18,725	2.80%	\$ 682	18,725	\$ 0.0364	
3 Agriculture	104	2	104	0.02%	\$ 4	104	\$ 0.0364	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 99	2,731	\$ 0.0364	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 1,564	42,970	\$ 0.0364	
6 Open Space	2,430	2	2,430	0.36%	\$ 88	2,430	\$ 0.0364	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 24,378	669,607	\$ 0.0364	

Notes:

#### Riparian Stewardship - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 246		Allocated Cost Basis for "per Parcel" Charge:				\$ 246	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	1	301,324	89.99%	\$ 222	602,647	\$ 0.0004	
2 Commercial	18,725	1	9,363	2.80%	\$ 7	18,725	\$ 0.0004	
3 Agriculture	104	2	104	0.03%	\$ 0	104	\$ 0.0007	
4 Institutional / Public	2,731	1	1,366	0.41%	\$ 1	2,731	\$ 0.0004	
5 Vacant / Undeveloped	42,970	1	21,485	6.42%	\$ 16	42,970	\$ 0.0004	
6 Open Space	2,430	1	1,215	0.36%	\$ 1	2,430	\$ 0.0004	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		334,856	100.00%	\$ 246	669,607	\$ 0.0004	

Notes:



# KING CONSERVATION DISTRICT

## Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Rural Land Stewardship - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 567,554</b>

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 567,554

Land Use Category	1 Allocation of Costs					Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 510,800	602,647	\$ 0.8476	
2 Commercial	18,725	2	18,725	2.80%	\$ 15,871	18,725	\$ 0.8476	
3 Agriculture	104	2	104	0.02%	\$ 88	104	\$ 0.8476	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 2,315	2,731	\$ 0.8476	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 36,421	42,970	\$ 0.8476	
6 Open Space	2,430	2	2,430	0.36%	\$ 2,060	2,430	\$ 0.8476	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>669,607</b>	<b>100.00%</b>	<b>\$ 567,554</b>	<b>669,607</b>	<b>\$ 0.8476</b>	

Notes:

### Rural Land Stewardship - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 189,185</b>

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 189,185

Land Use Category	1 Allocation of Costs					Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	1	301,324	89.99%	\$ 170,240	602,647	\$ 0.2825	
2 Commercial	18,725	1	9,363	2.80%	\$ 5,290	18,725	\$ 0.2825	
3 Agriculture	104	2	104	0.03%	\$ 59	104	\$ 0.5650	
4 Institutional / Public	2,731	1	1,366	0.41%	\$ 771	2,731	\$ 0.2825	
5 Vacant / Undeveloped	42,970	1	21,485	6.42%	\$ 12,138	42,970	\$ 0.2825	
6 Open Space	2,430	1	1,215	0.36%	\$ 686	2,430	\$ 0.2825	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>334,856</b>	<b>100.00%</b>	<b>\$ 189,185</b>	<b>669,607</b>	<b>\$ 0.2825</b>	

Notes:



# KING CONSERVATION DISTRICT

## Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Riparian Restoration/Improvement - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 70,983</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 70,983

Land Use Category	1	Allocation of Costs				Calculation of Rates			Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)		
1 Residential	602,647	2	602,647	90.00%	\$ 63,885	602,647	\$ 0.1060		
2 Commercial	18,725	2	18,725	2.80%	\$ 1,985	18,725	\$ 0.1060		
3 Agriculture	104	2	104	0.02%	\$ 11	104	\$ 0.1060		
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 290	2,731	\$ 0.1060		
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 4,555	42,970	\$ 0.1060		
6 Open Space	2,430	2	2,430	0.36%	\$ 258	2,430	\$ 0.1060		
7 Forested	-	0	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
TOTAL	669,607		669,607	100.00%	\$ 70,983	669,607	\$ 0.1060		

Notes:

### Riparian Restoration/Improvement - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 717</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 717

Land Use Category	1	Allocation of Costs				Calculation of Rates			Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)		
1 Residential	602,647	1	301,324	89.99%	\$ 645	602,647	\$ 0.0011		
2 Commercial	18,725	1	9,363	2.80%	\$ 20	18,725	\$ 0.0011		
3 Agriculture	104	2	104	0.03%	\$ 0	104	\$ 0.0021		
4 Institutional / Public	2,731	1	1,366	0.41%	\$ 3	2,731	\$ 0.0011		
5 Vacant / Undeveloped	42,970	1	21,485	6.42%	\$ 46	42,970	\$ 0.0011		
6 Open Space	2,430	1	1,215	0.36%	\$ 3	2,430	\$ 0.0011		
7 Forested	-	0	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
TOTAL	669,607		334,856	100.00%	\$ 717	669,607	\$ 0.0011		

Notes:





## KING CONSERVATION DISTRICT

### Rates & Charges Model

Farm & Ag Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Member Jurisdictions - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 312,736		Allocated Cost Basis for "per Parcel" Charge:				\$ 312,736	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 281,463	602,647	\$ 0.4670	
2 Commercial	18,725	2	18,725	2.80%	\$ 8,745	18,725	\$ 0.4670	
3 Agriculture	104	2	104	0.02%	\$ 49	104	\$ 0.4670	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 1,275	2,731	\$ 0.4670	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 20,069	42,970	\$ 0.4670	
6 Open Space	2,430	2	2,430	0.36%	\$ 1,135	2,430	\$ 0.4670	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 312,736	669,607	\$ 0.4670	

Notes:

#### Member Jurisdictions - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 3,159		Allocated Cost Basis for "per Parcel" Charge:				\$ 3,159	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	1	301,324	89.99%	\$ 2,843	602,647	\$ 0.0047	
2 Commercial	18,725	1	9,363	2.80%	\$ 88	18,725	\$ 0.0047	
3 Agriculture	104	2	104	0.03%	\$ 1	104	\$ 0.0094	
4 Institutional / Public	2,731	1	1,366	0.41%	\$ 13	2,731	\$ 0.0047	
5 Vacant / Undeveloped	42,970	1	21,485	6.42%	\$ 203	42,970	\$ 0.0047	
6 Open Space	2,430	1	1,215	0.36%	\$ 11	2,430	\$ 0.0047	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		334,856	100.00%	\$ 3,159	669,607	\$ 0.0047	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

Healthy Forest

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Regional Food System - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:	100.0%
\$ -		Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ -	602,647	\$ -	
2 Commercial	18,725	2	18,725	2.80%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.02%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ -	42,970	\$ -	
6 Open Space	2,430	2	2,430	0.36%	\$ -	2,430	\$ -	
7 Forested	-	-	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ -	669,607	\$ -	

Notes:

[a] Resource Designated Forest Land reflects # of owners

#### Regional Food System - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:		100.0%
\$ -		Allocated Cost Basis for "per Parcel" Charge:		\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	96.15%	\$ -	602,647	\$ -	
2 Commercial	18,725	0	-	0.00%	\$ -	18,725	\$ -	
3 Agriculture	104	1	52	0.01%	\$ -	104	\$ -	
4 Institutional / Public	2,731	1	1,366	0.22%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	1	21,485	3.43%	\$ -	42,970	\$ -	
6 Open Space	2,430	1	1,215	0.19%	\$ -	2,430	\$ -	
7 Forested	-	-	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		626,765	100.00%	\$ -	669,607	\$ -	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

Healthy Forest

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Agricultural Drainage Assistance - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:	100.0%
\$ -		Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel )	
1 Residential	602,647	2	602,647	90.00%	\$ -	602,647	\$ -	
2 Commercial	18,725	2	18,725	2.80%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.02%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ -	42,970	\$ -	
6 Open Space	2,430	2	2,430	0.36%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ -	669,607	\$ -	

Notes:

#### Agricultural Drainage Assistance - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:		100.0%
\$ -		Allocated Cost Basis for "per Parcel" Charge:		\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	96.15%	\$ -	602,647	\$ -	
2 Commercial	18,725	0	-	0.00%	\$ -	18,725	\$ -	
3 Agriculture	104	1	52	0.01%	\$ -	104	\$ -	
4 Institutional / Public	2,731	1	1,366	0.22%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	1	21,485	3.43%	\$ -	42,970	\$ -	
6 Open Space	2,430	1	1,215	0.19%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		626,765	100.00%	\$ -	669,607	\$ -	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

Healthy Forest

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Community Agriculture - Indirect Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel" Charge:	100.0%
\$ -	Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs					Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ -	602,647	\$ -	
2 Commercial	18,725	2	18,725	2.80%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.02%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ -	42,970	\$ -	
6 Open Space	2,430	2	2,430	0.36%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ -	669,607	\$ -	

Notes:

Notes:

#### Community Agriculture - Direct Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel" Charge:	100.0%
\$ -	Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	Allocation of Costs					Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	96.15%	\$ -	602,647	\$ -	
2 Commercial	18,725	0	-	0.00%	\$ -	18,725	\$ -	
3 Agriculture	104	1	52	0.01%	\$ -	104	\$ -	
4 Institutional / Public	2,731	1	1,366	0.22%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	1	21,485	3.43%	\$ -	42,970	\$ -	
6 Open Space	2,430	1	1,215	0.19%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		626,765	100.00%	\$ -	669,607	\$ -	

Notes:

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

Healthy Forest

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Wildfire Preparedness - Indirect Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel" Charge:	100.0%
\$ 192,588	Allocated Cost Basis for "per Parcel" Charge:	\$ 192,588

Land Use Category	1 Allocation of Costs					Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel )	
1 Residential	602,647	2	602,647	90.00%	\$ 173,330	602,647	\$ 0.2876	
2 Commercial	18,725	2	18,725	2.80%	\$ 5,386	18,725	\$ 0.2876	
3 Agriculture	104	2	104	0.02%	\$ 30	104	\$ 0.2876	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 785	2,731	\$ 0.2876	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 12,359	42,970	\$ 0.2876	
6 Open Space	2,430	2	2,430	0.36%	\$ 699	2,430	\$ 0.2876	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 192,588	669,607	\$ 0.2876	

Notes:

#### Wildfire Preparedness - Direct Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel" Charge:	100.0%
\$ 10,136	Allocated Cost Basis for "per Parcel" Charge:	\$ 10,136

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel )	
1 Residential	602,647	2	602,647	96.15%	\$ 9,746	602,647	\$ 0.0162	
2 Commercial	18,725	0	-	0.00%	\$ -	18,725	\$ -	
3 Agriculture	104	1	52	0.01%	\$ 1	104	\$ 0.0081	
4 Institutional / Public	2,731	1	1,366	0.22%	\$ 22	2,731	\$ 0.0081	
5 Vacant / Undeveloped	42,970	1	21,485	3.43%	\$ 347	42,970	\$ 0.0081	
6 Open Space	2,430	1	1,215	0.19%	\$ 20	2,430	\$ 0.0081	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		626,765	100.00%	\$ 10,136	669,607	\$ 0.0151	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Healthy Forest

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Urban Forest Stewardship - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:	100.0%
\$ 277,592		Allocated Cost Basis for "per Parcel" Charge:	\$ 277,592

Land Use Category	1 Allocation of Costs					Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 249,833	602,647	\$ 0.4146	
2 Commercial	18,725	2	18,725	2.80%	\$ 7,763	18,725	\$ 0.4146	
3 Agriculture	104	2	104	0.02%	\$ 43	104	\$ 0.4146	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 1,132	2,731	\$ 0.4146	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 17,814	42,970	\$ 0.4146	
6 Open Space	2,430	2	2,430	0.36%	\$ 1,007	2,430	\$ 0.4146	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 277,592	669,607	\$ 0.4146	

Notes:

Notes:

#### Urban Forest Stewardship - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:	100.0%
\$ 2,804		Allocated Cost Basis for "per Parcel" Charge:	\$ 2,804

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel )	
1 Residential	602,647	2	602,647	96.15%	\$ 2,696	602,647	\$ 0.0045	
2 Commercial	18,725	0	-	0.00%	\$ -	18,725	\$ -	
3 Agriculture	104	1	52	0.01%	\$ 0	104	\$ 0.0022	
4 Institutional / Public	2,731	1	1,366	0.22%	\$ 6	2,731	\$ 0.0022	
5 Vacant / Undeveloped	42,970	1	21,485	3.43%	\$ 96	42,970	\$ 0.0022	
6 Open Space	2,430	1	1,215	0.19%	\$ 5	2,430	\$ 0.0022	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		626,765	100.00%	\$ 2,804	669,607	\$ 0.0042	

Notes:

Notes:



# KING CONSERVATION DISTRICT

## Rates & Charges Model

Healthy Forest

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Small Lot Forest Stewardship - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:		100.0%	
\$ 192,484		Allocated Cost Basis for "per Parcel" Charge:		\$ 192,484	

Land Use Category	1	Allocation of Costs					Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)		
						No of Parcels			
1 Residential	602,647	2	602,647	90.00%	\$ 173,236	602,647	\$ 0.2875		
2 Commercial	18,725	2	18,725	2.80%	\$ 5,383	18,725	\$ 0.2875		
3 Agriculture	104	2	104	0.02%	\$ 30	104	\$ 0.2875		
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 785	2,731	\$ 0.2875		
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 12,352	42,970	\$ 0.2875		
6 Open Space	2,430	2	2,430	0.36%	\$ 699	2,430	\$ 0.2875		
7 Forested	-	0	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
TOTAL	669,607		669,607	100.00%	\$ 192,484	669,607	\$ 0.2875		

Notes:

Notes:

### Small Lot Forest Stewardship - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:		100.0%	
\$ 64,161		Allocated Cost Basis for "per Parcel" Charge:		\$ 64,161	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	96.15%	\$ 61,692	602,647	\$ 0.1024	
2 Commercial	18,725	0	-	0.00%	\$ -	18,725	\$ -	
3 Agriculture	104	1	52	0.01%	\$ 5	104	\$ 0.0512	
4 Institutional / Public	2,731	1	1,366	0.22%	\$ 140	2,731	\$ 0.0512	
5 Vacant / Undeveloped	42,970	1	21,485	3.43%	\$ 2,199	42,970	\$ 0.0512	
6 Open Space	2,430	1	1,215	0.19%	\$ 124	2,430	\$ 0.0512	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		626,765	100.00%	\$ 64,161	669,607	\$ 0.0958	

Notes:





## KING CONSERVATION DISTRICT

### Rates & Charges Model

Healthy Forest

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Riparian Stewardship - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:	100.0%
\$ 24,378		Allocated Cost Basis for "per Parcel" Charge:	\$ 24,378

Land Use Category	1 Allocation of Costs					Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 21,940	602,647	\$ 0.0364	
2 Commercial	18,725	2	18,725	2.80%	\$ 682	18,725	\$ 0.0364	
3 Agriculture	104	2	104	0.02%	\$ 4	104	\$ 0.0364	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 99	2,731	\$ 0.0364	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 1,564	42,970	\$ 0.0364	
6 Open Space	2,430	2	2,430	0.36%	\$ 88	2,430	\$ 0.0364	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 24,378	669,607	\$ 0.0364	

Notes:

Notes:

#### Riparian Stewardship - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:		100.0%
\$ 246		Allocated Cost Basis for "per Parcel" Charge:		\$ 246

Land Use Category	1 Allocation of Costs					Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	96.15%	\$ 237	602,647	\$ 0.0004	
2 Commercial	18,725	0	-	0.00%	\$ -	18,725	\$ -	
3 Agriculture	104	1	52	0.01%	\$ 0	104	\$ 0.0002	
4 Institutional / Public	2,731	1	1,366	0.22%	\$ 1	2,731	\$ 0.0002	
5 Vacant / Undeveloped	42,970	1	21,485	3.43%	\$ 8	42,970	\$ 0.0002	
6 Open Space	2,430	1	1,215	0.19%	\$ 0	2,430	\$ 0.0002	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		626,765	100.00%	\$ 246	669,607	\$ 0.0004	

Notes:

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Healthy Forest

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Rural Land Stewardship - Indirect Benefit Costs

<b>TOTAL COST</b>	% to be Recovered from "per Parcel" Charge:		100.0%
\$ -	Allocated Cost Basis for "per Parcel" Charge:		\$ -

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ -	602,647	\$ -	
2 Commercial	18,725	2	18,725	2.80%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.02%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ -	42,970	\$ -	
6 Open Space	2,430	2	2,430	0.36%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>669,607</b>	<b>100.00%</b>	<b>\$ -</b>	<b>669,607</b>	<b>\$ -</b>	

Notes:

#### Rural Land Stewardship - Direct Benefits Costs

<b>TOTAL COST</b>	% to be Recovered from "per Parcel" Charge:		100.0%
\$ -	Allocated Cost Basis for "per Parcel" Charge:		\$ -

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	96.15%	\$ -	602,647	\$ -	
2 Commercial	18,725	0	-	0.00%	\$ -	18,725	\$ -	
3 Agriculture	104	1	52	0.01%	\$ -	104	\$ -	
4 Institutional / Public	2,731	1	1,366	0.22%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	1	21,485	3.43%	\$ -	42,970	\$ -	
6 Open Space	2,430	1	1,215	0.19%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>626,765</b>	<b>100.00%</b>	<b>\$ -</b>	<b>669,607</b>	<b>\$ -</b>	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

Healthy Forest

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Riparian Restoration/Improvement - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:	100.0%
\$ 70,983		Allocated Cost Basis for "per Parcel" Charge:	\$ 70,983

Land Use Category	1 Allocation of Costs					Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 63,885	602,647	\$ 0.1060	
2 Commercial	18,725	2	18,725	2.80%	\$ 1,985	18,725	\$ 0.1060	
3 Agriculture	104	2	104	0.02%	\$ 11	104	\$ 0.1060	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 290	2,731	\$ 0.1060	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 4,555	42,970	\$ 0.1060	
6 Open Space	2,430	2	2,430	0.36%	\$ 258	2,430	\$ 0.1060	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 70,983	669,607	\$ 0.1060	

Notes:

Notes:

#### Riparian Restoration/Improvement - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:	100.0%
\$ 717		Allocated Cost Basis for "per Parcel" Charge: \$ 717	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	96.15%	\$ 689	602,647	\$ 0.0011	
2 Commercial	18,725	0	-	0.00%	\$ -	18,725	\$ -	
3 Agriculture	104	1	52	0.01%	\$ 0	104	\$ 0.0006	
4 Institutional / Public	2,731	1	1,366	0.22%	\$ 2	2,731	\$ 0.0006	
5 Vacant / Undeveloped	42,970	1	21,485	3.43%	\$ 25	42,970	\$ 0.0006	
6 Open Space	2,430	1	1,215	0.19%	\$ 1	2,430	\$ 0.0006	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		626,765	100.00%	\$ 717	669,607	\$ 0.0011	

Notes:

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

Healthy Forest

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Member Jurisdictions - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:		100.0%
\$ 14,215		Allocated Cost Basis for "per Parcel" Charge:		\$ 14,215

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel )	
						No of Parcels		
1 Residential	602,647	2	602,647	90.00%	\$ 12,794	602,647	\$ 0.0212	
2 Commercial	18,725	2	18,725	2.80%	\$ 398	18,725	\$ 0.0212	
3 Agriculture	104	2	104	0.02%	\$ 2	104	\$ 0.0212	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 58	2,731	\$ 0.0212	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 912	42,970	\$ 0.0212	
6 Open Space	2,430	2	2,430	0.36%	\$ 52	2,430	\$ 0.0212	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 14,215	669,607	\$ 0.0212	

Notes:

Notes:

#### Member Jurisdictions - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:	100.0%
\$	144	Allocated Cost Basis for "per Parcel" Charge:	\$ 144

Land Use Category	1 Allocation of Costs					Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel )	
1 Residential	602,647	2	602,647	96.15%	\$ 138	602,647	\$ 0.0002	
2 Commercial	18,725	0	-	0.00%	\$ -	18,725	\$ -	
3 Agriculture	104	1	52	0.01%	\$ 0	104	\$ 0.0001	
4 Institutional / Public	2,731	1	1,366	0.22%	\$ 0	2,731	\$ 0.0001	
5 Vacant / Undeveloped	42,970	1	21,485	3.43%	\$ 5	42,970	\$ 0.0001	
6 Open Space	2,430	1	1,215	0.19%	\$ 0	2,430	\$ 0.0001	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		626,765	100.00%	\$ 144	669,607	\$ 0.0002	

Notes:

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Upland Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Regional Food System - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ -		Allocated Cost Basis for "per Parcel" Charge:				\$ -	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	2	602,647	90.00%	\$ -	602,647	\$ -	
2 Commercial	18,725	2	18,725	2.80%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.02%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ -	42,970	\$ -	
6 Open Space	2,430	2	2,430	0.36%	\$ -	2,430	\$ -	
7 Forested	-	-	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ -	669,607	\$ -	

Notes:

[a] Resource Designated Forest Land reflects # of owners

#### Regional Food System - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:		100.0%	
\$ -		Allocated Cost Basis for "per Parcel" Charge:		\$ -	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	1	301,324	89.63%	\$ -	602,647	\$ -	
2 Commercial	18,725	1	9,363	2.79%	\$ -	18,725	\$ -	
3 Agriculture	104	1	52	0.02%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.81%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	1	21,485	6.39%	\$ -	42,970	\$ -	
6 Open Space	2,430	1	1,215	0.36%	\$ -	2,430	\$ -	
7 Forested	-	-	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		336,169	100.00%	\$ -	669,607	\$ -	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Upland Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Agricultural Drainage Assistance - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:		100.0%
\$ -		Allocated Cost Basis for "per Parcel" Charge:		\$ -

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ -	602,647	\$ -	
2 Commercial	18,725	2	18,725	2.80%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.02%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ -	42,970	\$ -	
6 Open Space	2,430	2	2,430	0.36%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ -	669,607	\$ -	

Notes:

Notes:

#### Agricultural Drainage Assistance - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:		100.0%
\$ -		Allocated Cost Basis for "per Parcel" Charge:		\$ -

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	1	301,324	89.63%	\$ -	602,647	\$ -	
2 Commercial	18,725	1	9,363	2.79%	\$ -	18,725	\$ -	
3 Agriculture	104	1	52	0.02%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.81%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	1	21,485	6.39%	\$ -	42,970	\$ -	
6 Open Space	2,430	1	1,215	0.36%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		336,169	100.00%	\$ -	669,607	\$ -	

Notes:

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Upland Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Community Agriculture - Indirect Benefit Costs

TOTAL COST		% to be Recovered from " <i>per Parcel</i> " Charge:				100.0%	
\$ 20,840		Allocated Cost Basis for " <i>per Parcel</i> " Charge:				\$ 20,840	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	Unit Cost ( <i>per Parcel</i> )	
1 Residential	602,647	2	602,647	90.00%	\$ 18,756	602,647	\$ 0.0311	
2 Commercial	18,725	2	18,725	2.80%	\$ 583	18,725	\$ 0.0311	
3 Agriculture	104	2	104	0.02%	\$ 3	104	\$ 0.0311	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 85	2,731	\$ 0.0311	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 1,337	42,970	\$ 0.0311	
6 Open Space	2,430	2	2,430	0.36%	\$ 76	2,430	\$ 0.0311	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 20,840	669,607	\$ 0.0311	

Notes:

Notes:

#### Community Agriculture - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 211		Allocated Cost Basis for "per Parcel" Charge:				\$ 211	

Land Use Category	1	Allocation of Costs					Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)		
						No of Parcels			
1 Residential	602,647	1	301,324	89.63%	\$ 189	602,647	\$ 0.0003		
2 Commercial	18,725	1	9,363	2.79%	\$ 6	18,725	\$ 0.0003		
3 Agriculture	104	1	52	0.02%	\$ 0	104	\$ 0.0003		
4 Institutional / Public	2,731	2	2,731	0.81%	\$ 2	2,731	\$ 0.0006		
5 Vacant / Undeveloped	42,970	1	21,485	6.39%	\$ 13	42,970	\$ 0.0003		
6 Open Space	2,430	1	1,215	0.36%	\$ 1	2,430	\$ 0.0003		
7 Forested	-	0	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
TOTAL	669,607		336,169	100.00%	\$ 211	669,607	\$ 0.0003		

Notes:



# KING CONSERVATION DISTRICT

## Rates & Charges Model

### Upland Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Wildfire Preparedness - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:			100.0%	
\$ 66,899		Allocated Cost Basis for "per Parcel" Charge:			\$ 66,899	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	2	602,647	90.00%	\$ 60,209	602,647	\$ 0.0999	
2 Commercial	18,725	2	18,725	2.80%	\$ 1,871	18,725	\$ 0.0999	
3 Agriculture	104	2	104	0.02%	\$ 10	104	\$ 0.0999	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 273	2,731	\$ 0.0999	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 4,293	42,970	\$ 0.0999	
6 Open Space	2,430	2	2,430	0.36%	\$ 243	2,430	\$ 0.0999	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 66,899	669,607	\$ 0.0999	

Notes:

Notes:

### Wildfire Preparedness - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 676		Allocated Cost Basis for "per Parcel" Charge:				\$ 676	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	1	301,324	89.63%	\$ 606	602,647	\$ 0.0010	
2 Commercial	18,725	1	9,363	2.79%	\$ 19	18,725	\$ 0.0010	
3 Agriculture	104	1	52	0.02%	\$ 0	104	\$ 0.0010	
4 Institutional / Public	2,731	2	2,731	0.81%	\$ 5	2,731	\$ 0.0020	
5 Vacant / Undeveloped	42,970	1	21,485	6.39%	\$ 43	42,970	\$ 0.0010	
6 Open Space	2,430	1	1,215	0.36%	\$ 2	2,430	\$ 0.0010	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		336,169	100.00%	\$ 676	669,607	\$ 0.0010	

Notes:

Notes:





## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Upland Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Urban Forest Stewardship - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 69,398		Allocated Cost Basis for "per Parcel" Charge:				\$ 69,398	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 62,458	602,647	\$ 0.1036	
2 Commercial	18,725	2	18,725	2.80%	\$ 1,941	18,725	\$ 0.1036	
3 Agriculture	104	2	104	0.02%	\$ 11	104	\$ 0.1036	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 283	2,731	\$ 0.1036	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 4,453	42,970	\$ 0.1036	
6 Open Space	2,430	2	2,430	0.36%	\$ 252	2,430	\$ 0.1036	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 69,398	669,607	\$ 0.1036	

Notes:

Notes:

#### Urban Forest Stewardship - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 701		Allocated Cost Basis for "per Parcel" Charge:				\$ 701	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	1	301,324	89.63%	\$ 628	602,647	\$ 0.0010	
2 Commercial	18,725	1	9,363	2.79%	\$ 20	18,725	\$ 0.0010	
3 Agriculture	104	1	52	0.02%	\$ 0	104	\$ 0.0010	
4 Institutional / Public	2,731	2	2,731	0.81%	\$ 6	2,731	\$ 0.0021	
5 Vacant / Undeveloped	42,970	1	21,485	6.39%	\$ 45	42,970	\$ 0.0010	
6 Open Space	2,430	1	1,215	0.36%	\$ 3	2,430	\$ 0.0010	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		336,169	100.00%	\$ 701	669,607	\$ 0.0010	

Notes:

Notes:



# KING CONSERVATION DISTRICT

## Rates & Charges Model

### Upland Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Small Lot Forest Stewardship - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 127,039		Allocated Cost Basis for "per Parcel" Charge:				\$ 127,039	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 114,335	602,647	\$ 0.1897	
2 Commercial	18,725	2	18,725	2.80%	\$ 3,553	18,725	\$ 0.1897	
3 Agriculture	104	2	104	0.02%	\$ 20	104	\$ 0.1897	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 518	2,731	\$ 0.1897	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 8,152	42,970	\$ 0.1897	
6 Open Space	2,430	2	2,430	0.36%	\$ 461	2,430	\$ 0.1897	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 127,039	669,607	\$ 0.1897	

Notes:

Notes:

### Small Lot Forest Stewardship - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 1,283		Allocated Cost Basis for "per Parcel" Charge:				\$ 1,283	

Land Use Category	1	Allocation of Costs					Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)		
	No of Parcels								
1 Residential	602,647	1	301,324	89.63%	\$ 1,150	602,647	\$ 0.0019		
2 Commercial	18,725	1	9,363	2.79%	\$ 36	18,725	\$ 0.0019		
3 Agriculture	104	1	52	0.02%	\$ 0	104	\$ 0.0019		
4 Institutional / Public	2,731	2	2,731	0.81%	\$ 10	2,731	\$ 0.0038		
5 Vacant / Undeveloped	42,970	1	21,485	6.39%	\$ 82	42,970	\$ 0.0019		
6 Open Space	2,430	1	1,215	0.36%	\$ 5	2,430	\$ 0.0019		
7 Forested	-	0	-	0.00%	\$ -	-	\$ -		
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -		
TOTAL	669,607		336,169	100.00%	\$ 1,283	669,607	\$ 0.0019		

Notes:

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Upland Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Riparian Stewardship - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 24,378		Allocated Cost Basis for "per Parcel" Charge:				\$ 24,378	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	2	602,647	90.00%	\$ 21,940	602,647	\$ 0.0364	
2 Commercial	18,725	2	18,725	2.80%	\$ 682	18,725	\$ 0.0364	
3 Agriculture	104	2	104	0.02%	\$ 4	104	\$ 0.0364	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 99	2,731	\$ 0.0364	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 1,564	42,970	\$ 0.0364	
6 Open Space	2,430	2	2,430	0.36%	\$ 88	2,430	\$ 0.0364	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 24,378	669,607	\$ 0.0364	

Notes:

#### Riparian Stewardship - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:		100.0%
\$ 246		Allocated Cost Basis for "per Parcel" Charge:		\$ 246

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	1	301,324	89.63%	\$ 221	602,647	\$ 0.0004	
2 Commercial	18,725	1	9,363	2.79%	\$ 7	18,725	\$ 0.0004	
3 Agriculture	104	1	52	0.02%	\$ 0	104	\$ 0.0004	
4 Institutional / Public	2,731	2	2,731	0.81%	\$ 2	2,731	\$ 0.0007	
5 Vacant / Undeveloped	42,970	1	21,485	6.39%	\$ 16	42,970	\$ 0.0004	
6 Open Space	2,430	1	1,215	0.36%	\$ 1	2,430	\$ 0.0004	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		336,169	100.00%	\$ 246	669,607	\$ 0.0004	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Upland Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Rural Land Stewardship - Indirect Benefit Costs

TOTAL COST		% to be Recovered from " <i>per Parcel</i> " Charge:				100.0%	
\$ 93,646		Allocated Cost Basis for " <i>per Parcel</i> " Charge:				\$ 93,646	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	2	602,647	90.00%	\$ 84,282	602,647	\$ 0.1399	
2 Commercial	18,725	2	18,725	2.80%	\$ 2,619	18,725	\$ 0.1399	
3 Agriculture	104	2	104	0.02%	\$ 15	104	\$ 0.1399	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 382	2,731	\$ 0.1399	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 6,009	42,970	\$ 0.1399	
6 Open Space	2,430	2	2,430	0.36%	\$ 340	2,430	\$ 0.1399	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 93,646	669,607	\$ 0.1399	

Notes:

#### Rural Land Stewardship - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 946		Allocated Cost Basis for "per Parcel" Charge:				\$ 946	

Land Use Category	1	Allocation of Costs					Calculation of Rates			Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost	(per Parcel)		
	No of Parcels									
1 Residential	602,647	1	301,324	89.63%	\$ 848	602,647	\$	0.0014		
2 Commercial	18,725	1	9,363	2.79%	\$ 26	18,725	\$	0.0014		
3 Agriculture	104	1	52	0.02%	\$ 0	104	\$	0.0014		
4 Institutional / Public	2,731	2	2,731	0.81%	\$ 8	2,731	\$	0.0028		
5 Vacant / Undeveloped	42,970	1	21,485	6.39%	\$ 60	42,970	\$	0.0014		
6 Open Space	2,430	1	1,215	0.36%	\$ 3	2,430	\$	0.0014		
7 Forested	-	0	-	0.00%	\$ -	-	\$	-		
8 [Other]	-	0	-	0.00%	\$ -	-	\$	-		
9 [Other]	-	0	-	0.00%	\$ -	-	\$	-		
10 [Other]	-	0	-	0.00%	\$ -	-	\$	-		
11 [Other]	-	0	-	0.00%	\$ -	-	\$	-		
TOTAL	669,607		336,169	100.00%	\$ 946	669,607	\$	0.0014		

Notes:



# KING CONSERVATION DISTRICT

## Rates & Charges Model

### Upland Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Riparian Restoration/Improvement - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 70,983		Allocated Cost Basis for "per Parcel" Charge:				\$ 70,983	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 63,885	602,647	\$ 0.1060	
2 Commercial	18,725	2	18,725	2.80%	\$ 1,985	18,725	\$ 0.1060	
3 Agriculture	104	2	104	0.02%	\$ 11	104	\$ 0.1060	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 290	2,731	\$ 0.1060	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 4,555	42,970	\$ 0.1060	
6 Open Space	2,430	2	2,430	0.36%	\$ 258	2,430	\$ 0.1060	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 70,983	669,607	\$ 0.1060	

Notes:

Notes:

### Riparian Restoration/Improvement - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 717		Allocated Cost Basis for "per Parcel" Charge:				\$ 717	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	1	301,324	89.63%	\$ 643	602,647	\$ 0.0011	
2 Commercial	18,725	1	9,363	2.79%	\$ 20	18,725	\$ 0.0011	
3 Agriculture	104	1	52	0.02%	\$ 0	104	\$ 0.0011	
4 Institutional / Public	2,731	2	2,731	0.81%	\$ 6	2,731	\$ 0.0021	
5 Vacant / Undeveloped	42,970	1	21,485	6.39%	\$ 46	42,970	\$ 0.0011	
6 Open Space	2,430	1	1,215	0.36%	\$ 3	2,430	\$ 0.0011	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607	2	336,169	100.00%	\$ 717	669,607	\$ 0.0011	

Notes:

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Upland Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Member Jurisdictions - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 326,951		Allocated Cost Basis for "per Parcel" Charge:				\$ 326,951	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	2	602,647	90.00%	\$ 294,256	602,647	\$ 0.4883	
2 Commercial	18,725	2	18,725	2.80%	\$ 9,143	18,725	\$ 0.4883	
3 Agriculture	104	2	104	0.02%	\$ 51	104	\$ 0.4883	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 1,333	2,731	\$ 0.4883	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 20,981	42,970	\$ 0.4883	
6 Open Space	2,430	2	2,430	0.36%	\$ 1,187	2,430	\$ 0.4883	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 326,951	669,607	\$ 0.4883	

Notes:

#### Member Jurisdictions - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 3,303		Allocated Cost Basis for "per Parcel" Charge:				\$ 3,303	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	1	301,324	89.63%	\$ 2,960	602,647	\$ 0.0049	
2 Commercial	18,725	1	9,363	2.79%	\$ 92	18,725	\$ 0.0049	
3 Agriculture	104	1	52	0.02%	\$ 1	104	\$ 0.0049	
4 Institutional / Public	2,731	2	2,731	0.81%	\$ 27	2,731	\$ 0.0098	
5 Vacant / Undeveloped	42,970	1	21,485	6.39%	\$ 211	42,970	\$ 0.0049	
6 Open Space	2,430	1	1,215	0.36%	\$ 12	2,430	\$ 0.0049	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		336,169	100.00%	\$ 3,303	669,607	\$ 0.0049	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Regional Food System - Indirect Benefit Costs

<b>TOTAL COST</b>	% to be Recovered from " <b>per Parcel</b> " Charge:	100.0%
\$ -	Allocated Cost Basis for " <b>per Parcel</b> " Charge:	\$ -

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ -	602,647	\$ -	
2 Commercial	18,725	2	18,725	2.80%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.02%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ -	42,970	\$ -	
6 Open Space	2,430	2	2,430	0.36%	\$ -	2,430	\$ -	
7 Forested	-	-	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>669,607</b>	<b>100.00%</b>	<b>\$ -</b>	<b>669,607</b>	<b>\$ -</b>	

Notes:

[a] Resource Designated Forest Land reflects # of owners

#### Regional Food System - Direct Benefit Costs

<b>TOTAL COST</b>	% to be Recovered from " <b>per Parcel</b> " Charge:	100.0%
\$ -	Allocated Cost Basis for " <b>per Parcel</b> " Charge:	\$ -

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	94.35%	\$ -	602,647	\$ -	
2 Commercial	18,725	1	9,363	1.47%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.02%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.43%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	1	21,485	3.36%	\$ -	42,970	\$ -	
6 Open Space	2,430	2	2,430	0.38%	\$ -	2,430	\$ -	
7 Forested	-	-	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>638,760</b>	<b>100.00%</b>	<b>\$ -</b>	<b>669,607</b>	<b>\$ -</b>	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Agricultural Drainage Assistance - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 35,018		Allocated Cost Basis for "per Parcel" Charge:				\$ 35,018	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	2	602,647	90.00%	\$ 31,516	602,647	\$ 0.0523	
2 Commercial	18,725	2	18,725	2.80%	\$ 979	18,725	\$ 0.0523	
3 Agriculture	104	2	104	0.02%	\$ 5	104	\$ 0.0523	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 143	2,731	\$ 0.0523	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 2,247	42,970	\$ 0.0523	
6 Open Space	2,430	2	2,430	0.36%	\$ 127	2,430	\$ 0.0523	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 35,018	669,607	\$ 0.0523	

Notes:

#### Agricultural Drainage Assistance - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:			100.0%	
\$ 354		Allocated Cost Basis for "per Parcel" Charge:			\$ 354	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	2	602,647	94.35%	\$ 334	602,647	\$ 0.0006	
2 Commercial	18,725	1	9,363	1.47%	\$ 5	18,725	\$ 0.0003	
3 Agriculture	104	2	104	0.02%	\$ 0	104	\$ 0.0006	
4 Institutional / Public	2,731	2	2,731	0.43%	\$ 2	2,731	\$ 0.0006	
5 Vacant / Undeveloped	42,970	1	21,485	3.36%	\$ 12	42,970	\$ 0.0003	
6 Open Space	2,430	2	2,430	0.38%	\$ 1	2,430	\$ 0.0006	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		638,760	100.00%	\$ 354	669,607	\$ 0.0005	

Notes:





## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Community Agriculture - Indirect Benefit Costs

<b>TOTAL COST</b>	% to be Recovered from " <b>per Parcel</b> " Charge:	100.0%
<b>\$ 2,316</b>	Allocated Cost Basis for " <b>per Parcel</b> " Charge:	<b>\$ 2,316</b>

Land Use Category	1 Allocation of Costs					Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 2,084	602,647	\$ 0.0035	
2 Commercial	18,725	2	18,725	2.80%	\$ 65	18,725	\$ 0.0035	
3 Agriculture	104	2	104	0.02%	\$ 0	104	\$ 0.0035	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 9	2,731	\$ 0.0035	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 149	42,970	\$ 0.0035	
6 Open Space	2,430	2	2,430	0.36%	\$ 8	2,430	\$ 0.0035	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>669,607</b>	<b>100.00%</b>	<b>\$ 2,316</b>	<b>669,607</b>	<b>\$ 0.0035</b>	

Notes:

#### Community Agriculture - Direct Benefit Costs

<b>TOTAL COST</b>	% to be Recovered from " <b>per Parcel</b> " Charge:	100.0%
<b>\$ 23</b>	Allocated Cost Basis for " <b>per Parcel</b> " Charge:	<b>\$ 23</b>

Land Use Category	1 Allocation of Costs					Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	94.35%	\$ 22	602,647	\$ 0.0000	
2 Commercial	18,725	1	9,363	1.47%	\$ 0	18,725	\$ 0.0000	
3 Agriculture	104	2	104	0.02%	\$ 0	104	\$ 0.0000	
4 Institutional / Public	2,731	2	2,731	0.43%	\$ 0	2,731	\$ 0.0000	
5 Vacant / Undeveloped	42,970	1	21,485	3.36%	\$ 1	42,970	\$ 0.0000	
6 Open Space	2,430	2	2,430	0.38%	\$ 0	2,430	\$ 0.0000	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>638,760</b>	<b>100.00%</b>	<b>\$ 23</b>	<b>669,607</b>	<b>\$ 0.0000</b>	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Wildfire Preparedness - Indirect Benefit Costs

<b>TOTAL COST</b>	% to be Recovered from " <b>per Parcel</b> " Charge:		100.0%
\$ -	Allocated Cost Basis for " <b>per Parcel</b> " Charge:		\$ -

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ -	602,647	\$ -	
2 Commercial	18,725	2	18,725	2.80%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.02%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ -	42,970	\$ -	
6 Open Space	2,430	2	2,430	0.36%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>669,607</b>	<b>100.00%</b>	<b>\$ -</b>	<b>669,607</b>	<b>\$ -</b>	

Notes:

#### Wildfire Preparedness - Direct Benefit Costs

<b>TOTAL COST</b>	% to be Recovered from " <b>per Parcel</b> " Charge:		100.0%
\$ -	Allocated Cost Basis for " <b>per Parcel</b> " Charge:		\$ -

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	94.35%	\$ -	602,647	\$ -	
2 Commercial	18,725	1	9,363	1.47%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.02%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.43%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	1	21,485	3.36%	\$ -	42,970	\$ -	
6 Open Space	2,430	2	2,430	0.38%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>638,760</b>	<b>100.00%</b>	<b>\$ -</b>	<b>669,607</b>	<b>\$ -</b>	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Urban Forest Stewardship - Indirect Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel" Charge:	100.0%
\$ 69,398	Allocated Cost Basis for "per Parcel" Charge:	\$ 69,398

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 62,458	602,647	\$ 0.1036	
2 Commercial	18,725	2	18,725	2.80%	\$ 1,941	18,725	\$ 0.1036	
3 Agriculture	104	2	104	0.02%	\$ 11	104	\$ 0.1036	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 283	2,731	\$ 0.1036	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 4,453	42,970	\$ 0.1036	
6 Open Space	2,430	2	2,430	0.36%	\$ 252	2,430	\$ 0.1036	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 69,398	669,607	\$ 0.1036	

Notes:

#### Urban Forest Stewardship - Direct Benefit Costs

<b>TOTAL COST</b>	% to be Recovered from " <b>per Parcel</b> " Charge:				100.0%
<b>\$ 701</b>	Allocated Cost Basis for " <b>per Parcel</b> " Charge:				<b>\$ 701</b>

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	Unit Cost ( <i>per Parcel</i> )	
1 Residential	602,647	2	602,647	94.35%	\$ 661	602,647	\$ 0.0011	
2 Commercial	18,725	1	9,363	1.47%	\$ 10	18,725	\$ 0.0005	
3 Agriculture	104	2	104	0.02%	\$ 0	104	\$ 0.0011	
4 Institutional / Public	2,731	2	2,731	0.43%	\$ 3	2,731	\$ 0.0011	
5 Vacant / Undeveloped	42,970	1	21,485	3.36%	\$ 24	42,970	\$ 0.0005	
6 Open Space	2,430	2	2,430	0.38%	\$ 3	2,430	\$ 0.0011	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>638,760</b>	<b>100.00%</b>	<b>\$ 701</b>	<b>669,607</b>	<b>\$ 0.0010</b>	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Small Lot Forest Stewardship - Indirect Benefit Costs

<b>TOTAL COST</b>	% to be Recovered from " <b>per Parcel</b> " Charge:	100.0%
<b>\$ 25,408</b>	Allocated Cost Basis for " <b>per Parcel</b> " Charge:	<b>\$ 25,408</b>

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 22,867	602,647	\$ 0.0379	
2 Commercial	18,725	2	18,725	2.80%	\$ 711	18,725	\$ 0.0379	
3 Agriculture	104	2	104	0.02%	\$ 4	104	\$ 0.0379	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 104	2,731	\$ 0.0379	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 1,630	42,970	\$ 0.0379	
6 Open Space	2,430	2	2,430	0.36%	\$ 92	2,430	\$ 0.0379	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>669,607</b>	<b>100.00%</b>	<b>\$ 25,408</b>	<b>669,607</b>	<b>\$ 0.0379</b>	

Notes:

#### Small Lot Forest Stewardship - Direct Benefit Costs

<b>TOTAL COST</b>	% to be Recovered from " <b>per Parcel</b> " Charge:	100.0%
<b>\$ 257</b>	Allocated Cost Basis for " <b>per Parcel</b> " Charge:	<b>\$ 257</b>

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	94.35%	\$ 242	602,647	\$ 0.0004	
2 Commercial	18,725	1	9,363	1.47%	\$ 4	18,725	\$ 0.0002	
3 Agriculture	104	2	104	0.02%	\$ 0	104	\$ 0.0004	
4 Institutional / Public	2,731	2	2,731	0.43%	\$ 1	2,731	\$ 0.0004	
5 Vacant / Undeveloped	42,970	1	21,485	3.36%	\$ 9	42,970	\$ 0.0002	
6 Open Space	2,430	2	2,430	0.38%	\$ 1	2,430	\$ 0.0004	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>638,760</b>	<b>100.00%</b>	<b>\$ 257</b>	<b>669,607</b>	<b>\$ 0.0004</b>	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Riparian Stewardship - Indirect Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel" Charge:	100.0%
\$ 243,783	Allocated Cost Basis for "per Parcel" Charge:	\$ 243,783

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 219,405	602,647	\$ 0.3641	
2 Commercial	18,725	2	18,725	2.80%	\$ 6,817	18,725	\$ 0.3641	
3 Agriculture	104	2	104	0.02%	\$ 38	104	\$ 0.3641	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 994	2,731	\$ 0.3641	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 15,644	42,970	\$ 0.3641	
6 Open Space	2,430	2	2,430	0.36%	\$ 885	2,430	\$ 0.3641	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 243,783	669,607	\$ 0.3641	

Notes:

#### Riparian Stewardship - Direct Benefit Costs

<b>TOTAL COST</b>	% to be Recovered from " <b>per Parcel</b> " Charge:				100.0%
<b>\$ 2,462</b>	Allocated Cost Basis for " <b>per Parcel</b> " Charge:				<b>\$ 2,462</b>

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	94.35%	\$ 2,323	602,647	\$ 0.0039	
2 Commercial	18,725	1	9,363	1.47%	\$ 36	18,725	\$ 0.0019	
3 Agriculture	104	2	104	0.02%	\$ 0	104	\$ 0.0039	
4 Institutional / Public	2,731	2	2,731	0.43%	\$ 11	2,731	\$ 0.0039	
5 Vacant / Undeveloped	42,970	1	21,485	3.36%	\$ 83	42,970	\$ 0.0019	
6 Open Space	2,430	2	2,430	0.38%	\$ 9	2,430	\$ 0.0039	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>638,760</b>	<b>100.00%</b>	<b>\$ 2,462</b>	<b>669,607</b>	<b>\$ 0.0037</b>	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Rural Land Stewardship - Indirect Benefit Costs

<b>TOTAL COST</b>		% to be Recovered from " <b>per Parcel</b> " Charge:		100.0%
\$ 93,646		Allocated Cost Basis for " <b>per Parcel</b> " Charge:		\$ 93,646

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 84,282	602,647	\$ 0.1399	
2 Commercial	18,725	2	18,725	2.80%	\$ 2,619	18,725	\$ 0.1399	
3 Agriculture	104	2	104	0.02%	\$ 15	104	\$ 0.1399	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 382	2,731	\$ 0.1399	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 6,009	42,970	\$ 0.1399	
6 Open Space	2,430	2	2,430	0.36%	\$ 340	2,430	\$ 0.1399	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>669,607</b>	<b>100.00%</b>	<b>\$ 93,646</b>	<b>669,607</b>	<b>\$ 0.1399</b>	

Notes:

#### Rural Land Stewardship - Direct Benefit Costs

<b>TOTAL COST</b>		% to be Recovered from " <b>per Parcel</b> " Charge:		100.0%
\$ 946		Allocated Cost Basis for " <b>per Parcel</b> " Charge:		\$ 946

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	94.35%	\$ 892	602,647	\$ 0.0015	
2 Commercial	18,725	1	9,363	1.47%	\$ 14	18,725	\$ 0.0007	
3 Agriculture	104	2	104	0.02%	\$ 0	104	\$ 0.0015	
4 Institutional / Public	2,731	2	2,731	0.43%	\$ 4	2,731	\$ 0.0015	
5 Vacant / Undeveloped	42,970	1	21,485	3.36%	\$ 32	42,970	\$ 0.0007	
6 Open Space	2,430	2	2,430	0.38%	\$ 4	2,430	\$ 0.0015	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>638,760</b>	<b>100.00%</b>	<b>\$ 946</b>	<b>669,607</b>	<b>\$ 0.0014</b>	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Riparian Restoration/Improvement - Indirect Benefit Costs

<b>TOTAL COST</b>	% to be Recovered from " <b>per Parcel</b> " Charge:	100.0%
<b>\$ 709,832</b>	Allocated Cost Basis for " <b>per Parcel</b> " Charge:	<b>\$ 709,832</b>

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 638,850	602,647	\$ 1.0601	
2 Commercial	18,725	2	18,725	2.80%	\$ 19,850	18,725	\$ 1.0601	
3 Agriculture	104	2	104	0.02%	\$ 110	104	\$ 1.0601	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 2,895	2,731	\$ 1.0601	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 45,551	42,970	\$ 1.0601	
6 Open Space	2,430	2	2,430	0.36%	\$ 2,576	2,430	\$ 1.0601	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>669,607</b>	<b>100.00%</b>	<b>\$ 709,832</b>	<b>669,607</b>	<b>\$ 1.0601</b>	

Notes:

#### Riparian Restoration/Improvement - Direct Benefit Costs

<b>TOTAL COST</b>	% to be Recovered from " <b>per Parcel</b> " Charge:	100.0%
<b>\$ 7,170</b>	Allocated Cost Basis for " <b>per Parcel</b> " Charge:	<b>\$ 7,170</b>

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	94.35%	\$ 6,765	602,647	\$ 0.0112	
2 Commercial	18,725	1	9,363	1.47%	\$ 105	18,725	\$ 0.0056	
3 Agriculture	104	2	104	0.02%	\$ 1	104	\$ 0.0112	
4 Institutional / Public	2,731	2	2,731	0.43%	\$ 31	2,731	\$ 0.0112	
5 Vacant / Undeveloped	42,970	1	21,485	3.36%	\$ 241	42,970	\$ 0.0056	
6 Open Space	2,430	2	2,430	0.38%	\$ 27	2,430	\$ 0.0112	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>638,760</b>	<b>100.00%</b>	<b>\$ 7,170</b>	<b>669,607</b>	<b>\$ 0.0107</b>	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Member Jurisdictions - Indirect Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel" Charge:	100.0%
\$ 440,673	Allocated Cost Basis for "per Parcel" Charge:	\$ 440,673

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 396,606	602,647	\$ 0.6581	
2 Commercial	18,725	2	18,725	2.80%	\$ 12,323	18,725	\$ 0.6581	
3 Agriculture	104	2	104	0.02%	\$ 68	104	\$ 0.6581	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 1,797	2,731	\$ 0.6581	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 28,279	42,970	\$ 0.6581	
6 Open Space	2,430	2	2,430	0.36%	\$ 1,599	2,430	\$ 0.6581	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 440,673	669,607	\$ 0.6581	

Notes:

#### Member Jurisdictions - Direct Benefit Costs

<b>TOTAL COST</b>	% to be Recovered from " <b>per Parcel</b> " Charge:	100.0%
<b>\$ 4,451</b>	Allocated Cost Basis for " <b>per Parcel</b> " Charge:	<b>\$ 4,451</b>

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	Unit Cost ( <i>per Parcel</i> )	
1 Residential	602,647	2	602,647	94.35%	\$ 4,200	602,647	\$ 0.0070	
2 Commercial	18,725	1	9,363	1.47%	\$ 65	18,725	\$ 0.0035	
3 Agriculture	104	2	104	0.02%	\$ 1	104	\$ 0.0070	
4 Institutional / Public	2,731	2	2,731	0.43%	\$ 19	2,731	\$ 0.0070	
5 Vacant / Undeveloped	42,970	1	21,485	3.36%	\$ 150	42,970	\$ 0.0035	
6 Open Space	2,430	2	2,430	0.38%	\$ 17	2,430	\$ 0.0070	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>638,760</b>	<b>100.00%</b>	<b>\$ 4,451</b>	<b>669,607</b>	<b>\$ 0.0066</b>	

Notes:





## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Regional Food System - Indirect Benefit Costs

TOTAL COST		% to be Recovered from " <i>per Parcel</i> " Charge:				100.0%	
\$ 113,577		Allocated Cost Basis for " <i>per Parcel</i> " Charge:				\$ 113,577	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	2	602,647	90.00%	\$ 102,220	602,647	\$ 0.1696	
2 Commercial	18,725	2	18,725	2.80%	\$ 3,176	18,725	\$ 0.1696	
3 Agriculture	104	2	104	0.02%	\$ 18	104	\$ 0.1696	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 463	2,731	\$ 0.1696	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 7,288	42,970	\$ 0.1696	
6 Open Space	2,430	2	2,430	0.36%	\$ 412	2,430	\$ 0.1696	
7 Forested	-		-	0.00%	\$ -	-	\$ -	
8 [Other]	-		-	0.00%	\$ -	-	\$ -	
9 [Other]	-		-	0.00%	\$ -	-	\$ -	
10 [Other]	-		-	0.00%	\$ -	-	\$ -	
11 [Other]	-		-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 113,577	669,607	\$ 0.1696	

Notes:

[a] Resource Designated Forest Land reflects # of owners

#### Regional Food System - Direct Benefit Costs

TOTAL COST		% to be Recovered from " <i>per Parcel</i> " Charge:				100.0%	
\$ 1,147		Allocated Cost Basis for " <i>per Parcel</i> " Charge:				\$ 1,147	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	2	602,647	93.16%	\$ 1,069	602,647	\$ 0.0018	
2 Commercial	18,725	2	18,725	2.89%	\$ 33	18,725	\$ 0.0018	
3 Agriculture	104	2	104	0.02%	\$ 0	104	\$ 0.0018	
4 Institutional / Public	2,731	2	2,731	0.42%	\$ 5	2,731	\$ 0.0018	
5 Vacant / Undeveloped	42,970	1	21,485	3.32%	\$ 38	42,970	\$ 0.0009	
6 Open Space	2,430	1	1,215	0.19%	\$ 2	2,430	\$ 0.0009	
7 Forested	-	-	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		646,907	100.00%	\$ 1,147	669,607	\$ 0.0017	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Agricultural Drainage Assistance - Indirect Benefit Costs

TOTAL COST		% to be Recovered from " <i>per Parcel</i> " Charge:		100.0%	
\$ 79,587		Allocated Cost Basis for " <i>per Parcel</i> " Charge:		\$ 79,587	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	2	602,647	90.00%	\$ 71,628	602,647	\$ 0.1189	
2 Commercial	18,725	2	18,725	2.80%	\$ 2,226	18,725	\$ 0.1189	
3 Agriculture	104	2	104	0.02%	\$ 12	104	\$ 0.1189	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 325	2,731	\$ 0.1189	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 5,107	42,970	\$ 0.1189	
6 Open Space	2,430	2	2,430	0.36%	\$ 289	2,430	\$ 0.1189	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 79,587	669,607	\$ 0.1189	

Notes:

Notes:

#### Agricultural Drainage Assistance - Direct Benefit Costs

TOTAL COST		% to be Recovered from " <i>per Parcel</i> " Charge:				100.0%	
\$ 26,529		Allocated Cost Basis for " <i>per Parcel</i> " Charge:				\$ 26,529	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	2	602,647	93.16%	\$ 24,714	602,647	\$ 0.0410	
2 Commercial	18,725	2	18,725	2.89%	\$ 768	18,725	\$ 0.0410	
3 Agriculture	104	2	104	0.02%	\$ 4	104	\$ 0.0410	
4 Institutional / Public	2,731	2	2,731	0.42%	\$ 112	2,731	\$ 0.0410	
5 Vacant / Undeveloped	42,970	1	21,485	3.32%	\$ 881	42,970	\$ 0.0205	
6 Open Space	2,430	1	1,215	0.19%	\$ 50	2,430	\$ 0.0205	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		646,907	100.00%	\$ 26,529	669,607	\$ 0.0396	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Community Agriculture - Indirect Benefit Costs

TOTAL COST		% to be Recovered from " <i>per Parcel</i> " Charge:				100.0%	
\$ 69,467		Allocated Cost Basis for " <i>per Parcel</i> " Charge:				\$ 69,467	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	2	602,647	90.00%	\$ 62,521	602,647	\$ 0.1037	
2 Commercial	18,725	2	18,725	2.80%	\$ 1,943	18,725	\$ 0.1037	
3 Agriculture	104	2	104	0.02%	\$ 11	104	\$ 0.1037	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 283	2,731	\$ 0.1037	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 4,458	42,970	\$ 0.1037	
6 Open Space	2,430	2	2,430	0.36%	\$ 252	2,430	\$ 0.1037	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 69,467	669,607	\$ 0.1037	

Notes:

#### Community Agriculture - Direct Benefit Costs

TOTAL COST		% to be Recovered from " <i>per Parcel</i> " Charge:				100.0%	
\$ 702		Allocated Cost Basis for " <i>per Parcel</i> " Charge:				\$ 702	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	2	602,647	93.16%	\$ 654	602,647	\$ 0.0011	
2 Commercial	18,725	2	18,725	2.89%	\$ 20	18,725	\$ 0.0011	
3 Agriculture	104	2	104	0.02%	\$ 0	104	\$ 0.0011	
4 Institutional / Public	2,731	2	2,731	0.42%	\$ 3	2,731	\$ 0.0011	
5 Vacant / Undeveloped	42,970	1	21,485	3.32%	\$ 23	42,970	\$ 0.0005	
6 Open Space	2,430	1	1,215	0.19%	\$ 1	2,430	\$ 0.0005	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		646,907	100.00%	\$ 702	669,607	\$ 0.0010	

Notes:



# KING CONSERVATION DISTRICT

## Rates & Charges Model

### Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Wildfire Preparedness - Indirect Benefit Costs

TOTAL COST		% to be Recovered from " <i>per Parcel</i> " Charge:			100.0%
\$ 33,450		Allocated Cost Basis for " <i>per Parcel</i> " Charge:			\$ 33,450

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 30,105	602,647	\$ 0.0500	
2 Commercial	18,725	2	18,725	2.80%	\$ 935	18,725	\$ 0.0500	
3 Agriculture	104	2	104	0.02%	\$ 5	104	\$ 0.0500	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 136	2,731	\$ 0.0500	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 2,147	42,970	\$ 0.0500	
6 Open Space	2,430	2	2,430	0.36%	\$ 121	2,430	\$ 0.0500	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 33,450	669,607	\$ 0.0500	

Notes:

Notes:

### Wildfire Preparedness - Direct Benefit Costs

TOTAL COST		% to be Recovered from " <i>per Parcel</i> " Charge:			100.0%
\$ 338		Allocated Cost Basis for " <i>per Parcel</i> " Charge:			\$ 338

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	93.16%	\$ 315	602,647	\$ 0.0005	
2 Commercial	18,725	2	18,725	2.89%	\$ 10	18,725	\$ 0.0005	
3 Agriculture	104	2	104	0.02%	\$ 0	104	\$ 0.0005	
4 Institutional / Public	2,731	2	2,731	0.42%	\$ 1	2,731	\$ 0.0005	
5 Vacant / Undeveloped	42,970	1	21,485	3.32%	\$ 11	42,970	\$ 0.0003	
6 Open Space	2,430	1	1,215	0.19%	\$ 1	2,430	\$ 0.0003	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		646,907	100.00%	\$ 338	669,607	\$ 0.0005	

Notes:

Notes:



# KING CONSERVATION DISTRICT

## Rates & Charges Model

### Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Urban Forest Stewardship - Indirect Benefit Costs

TOTAL COST		% to be Recovered from " <i>per Parcel</i> " Charge:				100.0%	
\$ 138,796		Allocated Cost Basis for " <i>per Parcel</i> " Charge:				\$ 138,796	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 124,916	602,647	\$ 0.2073	
2 Commercial	18,725	2	18,725	2.80%	\$ 3,881	18,725	\$ 0.2073	
3 Agriculture	104	2	104	0.02%	\$ 22	104	\$ 0.2073	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 566	2,731	\$ 0.2073	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 8,907	42,970	\$ 0.2073	
6 Open Space	2,430	2	2,430	0.36%	\$ 504	2,430	\$ 0.2073	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 138,796	669,607	\$ 0.2073	

Notes:

### Urban Forest Stewardship - Direct Benefit Costs

TOTAL COST		% to be Recovered from " <i>per Parcel</i> " Charge:				100.0%	
\$ 1,402		Allocated Cost Basis for " <i>per Parcel</i> " Charge:				\$ 1,402	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	93.16%	\$ 1,306	602,647	\$ 0.0022	
2 Commercial	18,725	2	18,725	2.89%	\$ 41	18,725	\$ 0.0022	
3 Agriculture	104	2	104	0.02%	\$ 0	104	\$ 0.0022	
4 Institutional / Public	2,731	2	2,731	0.42%	\$ 6	2,731	\$ 0.0022	
5 Vacant / Undeveloped	42,970	1	21,485	3.32%	\$ 47	42,970	\$ 0.0011	
6 Open Space	2,430	1	1,215	0.19%	\$ 3	2,430	\$ 0.0011	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		646,907	100.00%	\$ 1,402	669,607	\$ 0.0021	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Small Lot Forest Stewardship - Indirect Benefit Costs

TOTAL COST		% to be Recovered from " <i>per Parcel</i> " Charge:			100.0%
\$ 50,816		Allocated Cost Basis for " <i>per Parcel</i> " Charge:			\$ 50,816

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 45,734	602,647	\$ 0.0759	
2 Commercial	18,725	2	18,725	2.80%	\$ 1,421	18,725	\$ 0.0759	
3 Agriculture	104	2	104	0.02%	\$ 8	104	\$ 0.0759	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 207	2,731	\$ 0.0759	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 3,261	42,970	\$ 0.0759	
6 Open Space	2,430	2	2,430	0.36%	\$ 184	2,430	\$ 0.0759	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 50,816	669,607	\$ 0.0759	

Notes:

Notes:

#### Small Lot Forest Stewardship - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:	100.0%
\$ 513		Allocated Cost Basis for "per Parcel" Charge:	\$ 513

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	93.16%	\$ 478	602,647	\$ 0.0008	
2 Commercial	18,725	2	18,725	2.89%	\$ 15	18,725	\$ 0.0008	
3 Agriculture	104	2	104	0.02%	\$ 0	104	\$ 0.0008	
4 Institutional / Public	2,731	2	2,731	0.42%	\$ 2	2,731	\$ 0.0008	
5 Vacant / Undeveloped	42,970	1	21,485	3.32%	\$ 17	42,970	\$ 0.0004	
6 Open Space	2,430	1	1,215	0.19%	\$ 1	2,430	\$ 0.0004	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		646,907	100.00%	\$ 513	669,607	\$ 0.0008	

Notes:

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Riparian Stewardship - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:			100.0%
\$ 146,270		Allocated Cost Basis for "per Parcel" Charge:			\$ 146,270

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 131,643	602,647	\$ 0.2184	
2 Commercial	18,725	2	18,725	2.80%	\$ 4,090	18,725	\$ 0.2184	
3 Agriculture	104	2	104	0.02%	\$ 23	104	\$ 0.2184	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 597	2,731	\$ 0.2184	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 9,386	42,970	\$ 0.2184	
6 Open Space	2,430	2	2,430	0.36%	\$ 531	2,430	\$ 0.2184	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 146,270	669,607	\$ 0.2184	

Notes:

#### Riparian Stewardship - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 1,477		Allocated Cost Basis for "per Parcel" Charge:				\$ 1,477	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	2	602,647	93.16%	\$ 1,376	602,647	\$ 0.0023	
2 Commercial	18,725	2	18,725	2.89%	\$ 43	18,725	\$ 0.0023	
3 Agriculture	104	2	104	0.02%	\$ 0	104	\$ 0.0023	
4 Institutional / Public	2,731	2	2,731	0.42%	\$ 6	2,731	\$ 0.0023	
5 Vacant / Undeveloped	42,970	1	21,485	3.32%	\$ 49	42,970	\$ 0.0011	
6 Open Space	2,430	1	1,215	0.19%	\$ 3	2,430	\$ 0.0011	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		646,907	100.00%	\$ 1,477	669,607	\$ 0.0022	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Rural Land Stewardship - Indirect Benefit Costs

TOTAL COST		% to be Recovered from " <i>per Parcel</i> " Charge:			100.0%
\$ 749,172		Allocated Cost Basis for " <i>per Parcel</i> " Charge:			\$ 749,172

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 674,255	602,647	\$ 1.1188	
2 Commercial	18,725	2	18,725	2.80%	\$ 20,950	18,725	\$ 1.1188	
3 Agriculture	104	2	104	0.02%	\$ 116	104	\$ 1.1188	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 3,056	2,731	\$ 1.1188	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 48,076	42,970	\$ 1.1188	
6 Open Space	2,430	2	2,430	0.36%	\$ 2,719	2,430	\$ 1.1188	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 749,172	669,607	\$ 1.1188	

Notes:

Notes:

#### Rural Land Stewardship - Direct Benefit Costs

TOTAL COST		% to be Recovered from " <i>per Parcel</i> " Charge:				100.0%	
\$ 7,567		Allocated Cost Basis for " <i>per Parcel</i> " Charge:				\$ 7,567	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	2	602,647	93.16%	\$ 7,050	602,647	\$ 0.0117	
2 Commercial	18,725	2	18,725	2.89%	\$ 219	18,725	\$ 0.0117	
3 Agriculture	104	2	104	0.02%	\$ 1	104	\$ 0.0117	
4 Institutional / Public	2,731	2	2,731	0.42%	\$ 32	2,731	\$ 0.0117	
5 Vacant / Undeveloped	42,970	1	21,485	3.32%	\$ 251	42,970	\$ 0.0058	
6 Open Space	2,430	1	1,215	0.19%	\$ 14	2,430	\$ 0.0058	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		646,907	100.00%	\$ 7,567	669,607	\$ 0.0113	

Notes:





# KING CONSERVATION DISTRICT

## Rates & Charges Model

### Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Riparian Restoration/Improvement - Indirect Benefit Costs

TOTAL COST		% to be Recovered from " <i>per Parcel</i> " Charge:			100.0%
\$ 425,899		Allocated Cost Basis for " <i>per Parcel</i> " Charge:			\$ 425,899

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 383,310	602,647	\$ 0.6360	
2 Commercial	18,725	2	18,725	2.80%	\$ 11,910	18,725	\$ 0.6360	
3 Agriculture	104	2	104	0.02%	\$ 66	104	\$ 0.6360	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 1,737	2,731	\$ 0.6360	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 27,331	42,970	\$ 0.6360	
6 Open Space	2,430	2	2,430	0.36%	\$ 1,546	2,430	\$ 0.6360	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 425,899	669,607	\$ 0.6360	

Notes:

### Riparian Restoration/Improvement - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 4,302		Allocated Cost Basis for "per Parcel" Charge:				\$ 4,302	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	2	602,647	93.16%	\$ 4,008	602,647	\$ 0.0067	
2 Commercial	18,725	2	18,725	2.89%	\$ 125	18,725	\$ 0.0067	
3 Agriculture	104	2	104	0.02%	\$ 1	104	\$ 0.0067	
4 Institutional / Public	2,731	2	2,731	0.42%	\$ 18	2,731	\$ 0.0067	
5 Vacant / Undeveloped	42,970	1	21,485	3.32%	\$ 143	42,970	\$ 0.0033	
6 Open Space	2,430	1	1,215	0.19%	\$ 8	2,430	\$ 0.0033	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		646,907	100.00%	\$ 4,302	669,607	\$ 0.0064	

Notes:



# KING CONSERVATION DISTRICT

## Rates & Charges Model

### Water Quality and Quantity

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Member Jurisdictions - Indirect Benefit Costs

TOTAL COST		% to be Recovered from " <i>per Parcel</i> " Charge:			100.0%
\$ 312,736		Allocated Cost Basis for " <i>per Parcel</i> " Charge:			\$ 312,736

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	2	602,647	90.00%	\$ 281,463	602,647	\$ 0.4670	
2 Commercial	18,725	2	18,725	2.80%	\$ 8,745	18,725	\$ 0.4670	
3 Agriculture	104	2	104	0.02%	\$ 49	104	\$ 0.4670	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 1,275	2,731	\$ 0.4670	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 20,069	42,970	\$ 0.4670	
6 Open Space	2,430	2	2,430	0.36%	\$ 1,135	2,430	\$ 0.4670	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 312,736	669,607	\$ 0.4670	

Notes:

Notes:

### Member Jurisdictions - Direct Benefit Costs

TOTAL COST		% to be Recovered from " <i>per Parcel</i> " Charge:		100.0%
\$ 3,159		Allocated Cost Basis for " <i>per Parcel</i> " Charge:		\$ 3,159

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	2	602,647	93.16%	\$ 2,943	602,647	\$ 0.0049	
2 Commercial	18,725	2	18,725	2.89%	\$ 91	18,725	\$ 0.0049	
3 Agriculture	104	2	104	0.02%	\$ 1	104	\$ 0.0049	
4 Institutional / Public	2,731	2	2,731	0.42%	\$ 13	2,731	\$ 0.0049	
5 Vacant / Undeveloped	42,970	1	21,485	3.32%	\$ 105	42,970	\$ 0.0024	
6 Open Space	2,430	1	1,215	0.19%	\$ 6	2,430	\$ 0.0024	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		646,907	100.00%	\$ 3,159	669,607	\$ 0.0047	

Notes:

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Regional Food System - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:		100.0%
\$ -		Allocated Cost Basis for "per Parcel" Charge:		\$ -

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	2	602,647	90.00%	\$ -	602,647	\$ -	
2 Commercial	18,725	2	18,725	2.80%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.02%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ -	42,970	\$ -	
6 Open Space	2,430	2	2,430	0.36%	\$ -	2,430	\$ -	
7 Forested	-	-	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ -	669,607	\$ -	

Notes:

[a] Resource Designated Forest Land reflects # of owners

#### Regional Food System - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ -		Allocated Cost Basis for "per Parcel" Charge:				\$ -	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	1	301,324	83.96%	\$ -	602,647	\$ -	
2 Commercial	18,725	1	9,363	2.61%	\$ -	18,725	\$ -	
3 Agriculture	104	1	52	0.01%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.76%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	2	42,970	11.97%	\$ -	42,970	\$ -	
6 Open Space	2,430	2	2,430	0.68%	\$ -	2,430	\$ -	
7 Forested	-	-	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		358,869	100.00%	\$ -	669,607	\$ -	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Agricultural Drainage Assistance - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:		100.0%
\$ -		Allocated Cost Basis for "per Parcel" Charge:		\$ -

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	2	602,647	90.00%	\$ -	602,647	\$ -	
2 Commercial	18,725	2	18,725	2.80%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.02%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ -	42,970	\$ -	
6 Open Space	2,430	2	2,430	0.36%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ -	669,607	\$ -	

Notes:

#### Agricultural Drainage Assistance - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ -		Allocated Cost Basis for "per Parcel" Charge:				\$ -	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel )	
						No of Parcels		
1 Residential	602,647	1	301,324	83.96%	\$ -	602,647	\$ -	
2 Commercial	18,725	1	9,363	2.61%	\$ -	18,725	\$ -	
3 Agriculture	104	1	52	0.01%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.76%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	2	42,970	11.97%	\$ -	42,970	\$ -	
6 Open Space	2,430	2	2,430	0.68%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		358,869	100.00%	\$ -	669,607	\$ -	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Community Agriculture - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 81,045</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 81,045

Land Use Category	1 Allocation of Costs					Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 72,941	602,647	\$ 0.1210	
2 Commercial	18,725	2	18,725	2.80%	\$ 2,266	18,725	\$ 0.1210	
3 Agriculture	104	2	104	0.02%	\$ 13	104	\$ 0.1210	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 331	2,731	\$ 0.1210	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 5,201	42,970	\$ 0.1210	
6 Open Space	2,430	2	2,430	0.36%	\$ 294	2,430	\$ 0.1210	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>669,607</b>	<b>100.00%</b>	<b>\$ 81,045</b>	<b>669,607</b>	<b>\$ 0.1210</b>	

Notes:

#### Community Agriculture - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 819</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 819

Land Use Category	1 Allocation of Costs					Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	1	301,324	83.96%	\$ 687	602,647	\$ 0.0011	
2 Commercial	18,725	1	9,363	2.61%	\$ 21	18,725	\$ 0.0011	
3 Agriculture	104	1	52	0.01%	\$ 0	104	\$ 0.0011	
4 Institutional / Public	2,731	2	2,731	0.76%	\$ 6	2,731	\$ 0.0023	
5 Vacant / Undeveloped	42,970	2	42,970	11.97%	\$ 98	42,970	\$ 0.0023	
6 Open Space	2,430	2	2,430	0.68%	\$ 6	2,430	\$ 0.0023	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>358,869</b>	<b>100.00%</b>	<b>\$ 819</b>	<b>669,607</b>	<b>\$ 0.0012</b>	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Wildfire Preparedness - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 33,450</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 33,450

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 30,105	602,647	\$ 0.0500	
2 Commercial	18,725	2	18,725	2.80%	\$ 935	18,725	\$ 0.0500	
3 Agriculture	104	2	104	0.02%	\$ 5	104	\$ 0.0500	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 136	2,731	\$ 0.0500	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 2,147	42,970	\$ 0.0500	
6 Open Space	2,430	2	2,430	0.36%	\$ 121	2,430	\$ 0.0500	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 33,450	669,607	\$ 0.0500	

Notes:

#### Wildfire Preparedness - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 338</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 338

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	1	301,324	83.96%	\$ 284	602,647	\$ 0.0005	
2 Commercial	18,725	1	9,363	2.61%	\$ 9	18,725	\$ 0.0005	
3 Agriculture	104	1	52	0.01%	\$ 0	104	\$ 0.0005	
4 Institutional / Public	2,731	2	2,731	0.76%	\$ 3	2,731	\$ 0.0009	
5 Vacant / Undeveloped	42,970	2	42,970	11.97%	\$ 40	42,970	\$ 0.0009	
6 Open Space	2,430	2	2,430	0.68%	\$ 2	2,430	\$ 0.0009	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		358,869	100.00%	\$ 338	669,607	\$ 0.0005	

Notes:



# KING CONSERVATION DISTRICT

## Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Urban Forest Stewardship - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 138,796</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 138,796

Land Use Category	1 No. of Parcels	Allocation of Costs				Calculation of Rates		Notes
		Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 124,916	602,647	\$ 0.2073	
2 Commercial	18,725	2	18,725	2.80%	\$ 3,881	18,725	\$ 0.2073	
3 Agriculture	104	2	104	0.02%	\$ 22	104	\$ 0.2073	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 566	2,731	\$ 0.2073	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 8,907	42,970	\$ 0.2073	
6 Open Space	2,430	2	2,430	0.36%	\$ 504	2,430	\$ 0.2073	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>669,607</b>	<b>100.00%</b>	<b>\$ 138,796</b>	<b>669,607</b>	<b>\$ 0.2073</b>	

Notes:

### Urban Forest Stewardship - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 1,402</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 1,402

Land Use Category	1 No. of Parcels	Allocation of Costs				Calculation of Rates		Notes
		Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	1	301,324	83.96%	\$ 1,177	602,647	\$ 0.0020	
2 Commercial	18,725	1	9,363	2.61%	\$ 37	18,725	\$ 0.0020	
3 Agriculture	104	1	52	0.01%	\$ 0	104	\$ 0.0020	
4 Institutional / Public	2,731	2	2,731	0.76%	\$ 11	2,731	\$ 0.0039	
5 Vacant / Undeveloped	42,970	2	42,970	11.97%	\$ 168	42,970	\$ 0.0039	
6 Open Space	2,430	2	2,430	0.68%	\$ 9	2,430	\$ 0.0039	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>358,869</b>	<b>100.00%</b>	<b>\$ 1,402</b>	<b>669,607</b>	<b>\$ 0.0021</b>	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Small Lot Forest Stewardship - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 25,408</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 25,408

Land Use Category	No. of Parcels	Allocation of Costs				Calculation of Rates		Notes
		Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 22,867	602,647	\$ 0.0379	
2 Commercial	18,725	2	18,725	2.80%	\$ 711	18,725	\$ 0.0379	
3 Agriculture	104	2	104	0.02%	\$ 4	104	\$ 0.0379	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 104	2,731	\$ 0.0379	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 1,630	42,970	\$ 0.0379	
6 Open Space	2,430	2	2,430	0.36%	\$ 92	2,430	\$ 0.0379	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>669,607</b>	<b>100.00%</b>	<b>\$ 25,408</b>	<b>669,607</b>	<b>\$ 0.0379</b>	

Notes:

#### Small Lot Forest Stewardship - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 257</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 257

Land Use Category	No. of Parcels	Allocation of Costs				Calculation of Rates		Notes
		Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	1	301,324	83.96%	\$ 215	602,647	\$ 0.0004	
2 Commercial	18,725	1	9,363	2.61%	\$ 7	18,725	\$ 0.0004	
3 Agriculture	104	1	52	0.01%	\$ 0	104	\$ 0.0004	
4 Institutional / Public	2,731	2	2,731	0.76%	\$ 2	2,731	\$ 0.0007	
5 Vacant / Undeveloped	42,970	2	42,970	11.97%	\$ 31	42,970	\$ 0.0007	
6 Open Space	2,430	2	2,430	0.68%	\$ 2	2,430	\$ 0.0007	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>358,869</b>	<b>100.00%</b>	<b>\$ 257</b>	<b>669,607</b>	<b>\$ 0.0004</b>	

Notes:





# KING CONSERVATION DISTRICT

## Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Riparian Stewardship - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 24,378</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 24,378

Land Use Category	1 No. of Parcels	Allocation of Costs				Calculation of Rates		Notes
		Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 21,940	602,647	\$ 0.0364	
2 Commercial	18,725	2	18,725	2.80%	\$ 682	18,725	\$ 0.0364	
3 Agriculture	104	2	104	0.02%	\$ 4	104	\$ 0.0364	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 99	2,731	\$ 0.0364	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 1,564	42,970	\$ 0.0364	
6 Open Space	2,430	2	2,430	0.36%	\$ 88	2,430	\$ 0.0364	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>669,607</b>	<b>100.00%</b>	<b>\$ 24,378</b>	<b>669,607</b>	<b>\$ 0.0364</b>	

Notes:

### Riparian Stewardship - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 246</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 246

Land Use Category	1 No. of Parcels	Allocation of Costs				Calculation of Rates		Notes
		Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	1	301,324	83.96%	\$ 207	602,647	\$ 0.0003	
2 Commercial	18,725	1	9,363	2.61%	\$ 6	18,725	\$ 0.0003	
3 Agriculture	104	1	52	0.01%	\$ 0	104	\$ 0.0003	
4 Institutional / Public	2,731	2	2,731	0.76%	\$ 2	2,731	\$ 0.0007	
5 Vacant / Undeveloped	42,970	2	42,970	11.97%	\$ 29	42,970	\$ 0.0007	
6 Open Space	2,430	2	2,430	0.68%	\$ 2	2,430	\$ 0.0007	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>358,869</b>	<b>100.00%</b>	<b>\$ 246</b>	<b>669,607</b>	<b>\$ 0.0004</b>	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Rural Land Stewardship - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 93,646</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 93,646

Land Use Category	1 No. of Parcels	Allocation of Costs				Calculation of Rates		Notes
		Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 84,282	602,647	\$ 0.1399	
2 Commercial	18,725	2	18,725	2.80%	\$ 2,619	18,725	\$ 0.1399	
3 Agriculture	104	2	104	0.02%	\$ 15	104	\$ 0.1399	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 382	2,731	\$ 0.1399	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 6,009	42,970	\$ 0.1399	
6 Open Space	2,430	2	2,430	0.36%	\$ 340	2,430	\$ 0.1399	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>669,607</b>	<b>100.00%</b>	<b>\$ 93,646</b>	<b>669,607</b>	<b>\$ 0.1399</b>	

Notes:

#### Rural Land Stewardship - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 946</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 946

Land Use Category	1 No. of Parcels	Allocation of Costs				Calculation of Rates		Notes
		Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	1	301,324	83.96%	\$ 794	602,647	\$ 0.0013	
2 Commercial	18,725	1	9,363	2.61%	\$ 25	18,725	\$ 0.0013	
3 Agriculture	104	1	52	0.01%	\$ 0	104	\$ 0.0013	
4 Institutional / Public	2,731	2	2,731	0.76%	\$ 7	2,731	\$ 0.0026	
5 Vacant / Undeveloped	42,970	2	42,970	11.97%	\$ 113	42,970	\$ 0.0026	
6 Open Space	2,430	2	2,430	0.68%	\$ 6	2,430	\$ 0.0026	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>358,869</b>	<b>100.00%</b>	<b>\$ 946</b>	<b>669,607</b>	<b>\$ 0.0014</b>	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Riparian Restoration/Improvement - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 70,983</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 70,983

Land Use Category	No. of Parcels	Allocation of Costs				Calculation of Rates		Notes
		Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 63,885	602,647	\$ 0.1060	
2 Commercial	18,725	2	18,725	2.80%	\$ 1,985	18,725	\$ 0.1060	
3 Agriculture	104	2	104	0.02%	\$ 11	104	\$ 0.1060	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 290	2,731	\$ 0.1060	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 4,555	42,970	\$ 0.1060	
6 Open Space	2,430	2	2,430	0.36%	\$ 258	2,430	\$ 0.1060	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>669,607</b>	<b>100.00%</b>	<b>\$ 70,983</b>	<b>669,607</b>	<b>\$ 0.1060</b>	

Notes:

#### Riparian Restoration/Improvement - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 717</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 717

Land Use Category	No. of Parcels	Allocation of Costs				Calculation of Rates		Notes
		Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	1	301,324	83.96%	\$ 602	602,647	\$ 0.0010	
2 Commercial	18,725	1	9,363	2.61%	\$ 19	18,725	\$ 0.0010	
3 Agriculture	104	1	52	0.01%	\$ 0	104	\$ 0.0010	
4 Institutional / Public	2,731	2	2,731	0.76%	\$ 5	2,731	\$ 0.0020	
5 Vacant / Undeveloped	42,970	2	42,970	11.97%	\$ 86	42,970	\$ 0.0020	
6 Open Space	2,430	2	2,430	0.68%	\$ 5	2,430	\$ 0.0020	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>358,869</b>	<b>100.00%</b>	<b>\$ 717</b>	<b>669,607</b>	<b>\$ 0.0011</b>	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

Open Space

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Member Jurisdictions - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:		100.0%
\$ -		Allocated Cost Basis for "per Parcel" Charge:		\$ -

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ -	602,647	\$ -	
2 Commercial	18,725	2	18,725	2.80%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.02%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ -	42,970	\$ -	
6 Open Space	2,430	2	2,430	0.36%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ -	669,607	\$ -	

Notes:

#### Member Jurisdictions - Direct Benefit Costs

<b>TOTAL COST</b>		% to be Recovered from " <i>per Parcel</i> " Charge:			100.0%
\$ -		Allocated Cost Basis for " <i>per Parcel</i> " Charge:			\$ -

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	Unit Cost ( <i>per Parcel</i> )	
1 Residential	602,647	1	301,324	83.96%	\$ -	602,647	\$ -	
2 Commercial	18,725	1	9,363	2.61%	\$ -	18,725	\$ -	
3 Agriculture	104	1	52	0.01%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.76%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	2	42,970	11.97%	\$ -	42,970	\$ -	
6 Open Space	2,430	2	2,430	0.68%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>358,869</b>	<b>100.00%</b>	<b>\$ -</b>	<b>669,607</b>	<b>\$ -</b>	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Economic Support to Working Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Regional Food System - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 387,195		Allocated Cost Basis for "per Parcel" Charge:				\$ 387,195	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
		No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	
1 Residential	602,647	2	602,647	90.00%	\$ 348,476	602,647	\$ 0.5782	
2 Commercial	18,725	2	18,725	2.80%	\$ 10,828	18,725	\$ 0.5782	
3 Agriculture	104	2	104	0.02%	\$ 60	104	\$ 0.5782	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 1,579	2,731	\$ 0.5782	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 24,847	42,970	\$ 0.5782	
6 Open Space	2,430	2	2,430	0.36%	\$ 1,405	2,430	\$ 0.5782	
7 Forested	-	-	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 387,195	669,607	\$ 0.5782	

Notes:

[a] Resource Designated Forest Land reflects # of owners

#### Regional Food System - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:			100.0%
\$ 129,065		Allocated Cost Basis for "per Parcel" Charge:			\$ 129,065

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	1	301,324	96.11%	\$ 124,044	602,647	\$ 0.2058	
2 Commercial	18,725	1	9,363	2.99%	\$ 3,854	18,725	\$ 0.2058	
3 Agriculture	104	2	104	0.03%	\$ 43	104	\$ 0.4117	
4 Institutional / Public	2,731	2	2,731	0.87%	\$ 1,124	2,731	\$ 0.4117	
5 Vacant / Undeveloped	42,970	0	-	0.00%	\$ -	42,970	\$ -	
6 Open Space	2,430	0	-	0.00%	\$ -	2,430	\$ -	
7 Forested	-	-	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	-	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		313,521	100.00%	\$ 129,065	669,607	\$ 0.1927	

Notes:



# KING CONSERVATION DISTRICT

## Rates & Charges Model

### Economic Support to Working Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Agricultural Drainage Assistance - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 79,587		Allocated Cost Basis for "per Parcel" Charge:				\$ 79,587	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	2	602,647	90.00%	\$ 71,628	602,647	\$ 0.1189	
2 Commercial	18,725	2	18,725	2.80%	\$ 2,226	18,725	\$ 0.1189	
3 Agriculture	104	2	104	0.02%	\$ 12	104	\$ 0.1189	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 325	2,731	\$ 0.1189	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 5,107	42,970	\$ 0.1189	
6 Open Space	2,430	2	2,430	0.36%	\$ 289	2,430	\$ 0.1189	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 79,587	669,607	\$ 0.1189	

Notes:

### Agricultural Drainage Assistance - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 26,529		Allocated Cost Basis for "per Parcel" Charge:				\$ 26,529	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	1	301,324	96.11%	\$ 25,497	602,647	\$ 0.0423	
2 Commercial	18,725	1	9,363	2.99%	\$ 792	18,725	\$ 0.0423	
3 Agriculture	104	2	104	0.03%	\$ 9	104	\$ 0.0846	
4 Institutional / Public	2,731	2	2,731	0.87%	\$ 231	2,731	\$ 0.0846	
5 Vacant / Undeveloped	42,970	0	-	0.00%	\$ -	42,970	\$ -	
6 Open Space	2,430	0	-	0.00%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		313,521	100.00%	\$ 26,529	669,607	\$ 0.0396	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Economic Support to Working Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Community Agriculture - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 22,220		Allocated Cost Basis for "per Parcel" Charge:				\$ 22,220	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	2	602,647	90.00%	\$ 19,998	602,647	\$ 0.0332	
2 Commercial	18,725	2	18,725	2.80%	\$ 621	18,725	\$ 0.0332	
3 Agriculture	104	2	104	0.02%	\$ 3	104	\$ 0.0332	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 91	2,731	\$ 0.0332	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 1,426	42,970	\$ 0.0332	
6 Open Space	2,430	2	2,430	0.36%	\$ 81	2,430	\$ 0.0332	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 22,220	669,607	\$ 0.0332	

Notes:

#### Community Agriculture - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 1,169		Allocated Cost Basis for "per Parcel" Charge:				\$ 1,169	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	1	301,324	96.11%	\$ 1,124	602,647	\$ 0.0019	
2 Commercial	18,725	1	9,363	2.99%	\$ 35	18,725	\$ 0.0019	
3 Agriculture	104	2	104	0.03%	\$ 0	104	\$ 0.0037	
4 Institutional / Public	2,731	2	2,731	0.87%	\$ 10	2,731	\$ 0.0037	
5 Vacant / Undeveloped	42,970	0	-	0.00%	\$ -	42,970	\$ -	
6 Open Space	2,430	0	-	0.00%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		313,521	100.00%	\$ 1,169	669,607	\$ 0.0017	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Economic Support to Working Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Wildfire Preparedness - Indirect Benefit Costs

<b>TOTAL COST</b>	% to be Recovered from "per Parcel" Charge:		100.0%
\$ -	Allocated Cost Basis for "per Parcel" Charge:		\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	602,647	2	602,647	90.00%	\$ -	602,647	\$ -
2 Commercial	18,725	2	18,725	2.80%	\$ -	18,725	\$ -
3 Agriculture	104	2	104	0.02%	\$ -	104	\$ -
4 Institutional / Public	2,731	2	2,731	0.41%	\$ -	2,731	\$ -
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ -	42,970	\$ -
6 Open Space	2,430	2	2,430	0.36%	\$ -	2,430	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
<b>TOTAL</b>	<b>669,607</b>		<b>669,607</b>	<b>100.00%</b>	<b>\$ -</b>	<b>669,607</b>	<b>\$ -</b>

Notes:

#### Wildfire Preparedness - Direct Benefit Costs

<b>TOTAL COST</b>	% to be Recovered from "per Parcel" Charge:		100.0%
\$ -	Allocated Cost Basis for "per Parcel" Charge:		\$ -

Land Use Category	1 Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)
1 Residential	602,647	1	301,324	96.11%	\$ -	602,647	\$ -
2 Commercial	18,725	1	9,363	2.99%	\$ -	18,725	\$ -
3 Agriculture	104	2	104	0.03%	\$ -	104	\$ -
4 Institutional / Public	2,731	2	2,731	0.87%	\$ -	2,731	\$ -
5 Vacant / Undeveloped	42,970	0	-	0.00%	\$ -	42,970	\$ -
6 Open Space	2,430	0	-	0.00%	\$ -	2,430	\$ -
7 Forested	-	0	-	0.00%	\$ -	-	\$ -
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -
<b>TOTAL</b>	<b>669,607</b>		<b>313,521</b>	<b>100.00%</b>	<b>\$ -</b>	<b>669,607</b>	<b>\$ -</b>

Notes:





## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Economic Support to Working Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Urban Forest Stewardship - Indirect Benefit Costs

<b>TOTAL COST</b>	% to be Recovered from "per Parcel" Charge: 100.0%	
\$ -	Allocated Cost Basis for "per Parcel" Charge: \$ -	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ -	602,647	\$ -	
2 Commercial	18,725	2	18,725	2.80%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.02%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ -	42,970	\$ -	
6 Open Space	2,430	2	2,430	0.36%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>669,607</b>	<b>100.00%</b>	<b>\$ -</b>	<b>669,607</b>	<b>\$ -</b>	

Notes:

#### Urban Forest Stewardship - Direct Benefit Costs

<b>TOTAL COST</b>	% to be Recovered from "per Parcel" Charge: 100.0%	
\$ -	Allocated Cost Basis for "per Parcel" Charge: \$ -	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	1	301,324	96.11%	\$ -	602,647	\$ -	
2 Commercial	18,725	1	9,363	2.99%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.03%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.87%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	0	-	0.00%	\$ -	42,970	\$ -	
6 Open Space	2,430	0	-	0.00%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>313,521</b>	<b>100.00%</b>	<b>\$ -</b>	<b>669,607</b>	<b>\$ -</b>	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Economic Support to Working Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Small Lot Forest Stewardship - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 25,408		Allocated Cost Basis for "per Parcel" Charge:				\$ 25,408	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 22,867	602,647	\$ 0.0379	
2 Commercial	18,725	2	18,725	2.80%	\$ 711	18,725	\$ 0.0379	
3 Agriculture	104	2	104	0.02%	\$ 4	104	\$ 0.0379	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 104	2,731	\$ 0.0379	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 1,630	42,970	\$ 0.0379	
6 Open Space	2,430	2	2,430	0.36%	\$ 92	2,430	\$ 0.0379	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 25,408	669,607	\$ 0.0379	

Notes:

#### Small Lot Forest Stewardship - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:		100.0%
\$ 257		Allocated Cost Basis for "per Parcel" Charge:		\$ 257

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis	Unit Cost (per Parcel)	
						No of Parcels		
1 Residential	602,647	1	301,324	96.11%	\$ 247	602,647	\$ 0.0004	
2 Commercial	18,725	1	9,363	2.99%	\$ 8	18,725	\$ 0.0004	
3 Agriculture	104	2	104	0.03%	\$ 0	104	\$ 0.0008	
4 Institutional / Public	2,731	2	2,731	0.87%	\$ 2	2,731	\$ 0.0008	
5 Vacant / Undeveloped	42,970	0	-	0.00%	\$ -	42,970	\$ -	
6 Open Space	2,430	0	-	0.00%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		313,521	100.00%	\$ 257	669,607	\$ 0.0004	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

Economic Support to Working Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Riparian Stewardship - Indirect Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel" Charge:	100.0%
\$ -	Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ -	602,647	\$ -	
2 Commercial	18,725	2	18,725	2.80%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.02%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ -	42,970	\$ -	
6 Open Space	2,430	2	2,430	0.36%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ -	669,607	\$ -	

Notes:

#### Riparian Stewardship - Direct Benefit Costs

<b>TOTAL COST</b>	% to be Recovered from " <b>per Parcel</b> " Charge:	50.0%
<b>\$ -</b>	Allocated Cost Basis for " <b>per Parcel</b> " Charge:	<b>\$ -</b>

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	1	301,324	96.11%	\$ -	602,647	\$ -	
2 Commercial	18,725	1	9,363	2.99%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.03%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.87%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	0	-	0.00%	\$ -	42,970	\$ -	
6 Open Space	2,430	0	-	0.00%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>313,521</b>	<b>100.00%</b>	<b>\$ -</b>	<b>669,607</b>	<b>\$ -</b>	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Economic Support to Working Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Rural Land Stewardship - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 89,863		Allocated Cost Basis for "per Parcel" Charge:				\$ 89,863	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 80,877	602,647	\$ 0.1342	
2 Commercial	18,725	2	18,725	2.80%	\$ 2,513	18,725	\$ 0.1342	
3 Agriculture	104	2	104	0.02%	\$ 14	104	\$ 0.1342	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 367	2,731	\$ 0.1342	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 5,767	42,970	\$ 0.1342	
6 Open Space	2,430	2	2,430	0.36%	\$ 326	2,430	\$ 0.1342	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 89,863	669,607	\$ 0.1342	

Notes:

#### Rural Land Stewardship - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 4,730		Allocated Cost Basis for "per Parcel" Charge:				\$ 4,730	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	1	301,324	96.11%	\$ 4,546	602,647	\$ 0.0075	
2 Commercial	18,725	1	9,363	2.99%	\$ 141	18,725	\$ 0.0075	
3 Agriculture	104	2	104	0.03%	\$ 2	104	\$ 0.0151	
4 Institutional / Public	2,731	2	2,731	0.87%	\$ 41	2,731	\$ 0.0151	
5 Vacant / Undeveloped	42,970	0	-	0.00%	\$ -	42,970	\$ -	
6 Open Space	2,430	0	-	0.00%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		313,521	100.00%	\$ 4,730	669,607	\$ 0.0071	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

Economic Support to Working Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Riparian Restoration/Improvement - Indirect Benefit Costs

TOTAL COST	% to be Recovered from "per Parcel" Charge:	100.0%
\$ -	Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ -	602,647	\$ -	
2 Commercial	18,725	2	18,725	2.80%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.02%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ -	42,970	\$ -	
6 Open Space	2,430	2	2,430	0.36%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ -	669,607	\$ -	

Notes:

#### Riparian Restoration/Improvement - Direct Benefit Costs

<b>TOTAL COST</b>	% to be Recovered from " <b>per Parcel</b> " Charge:	100.0%
<b>\$ -</b>	Allocated Cost Basis for " <b>per Parcel</b> " Charge:	<b>\$ -</b>

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	1	301,324	96.11%	\$ -	602,647	\$ -	
2 Commercial	18,725	1	9,363	2.99%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.03%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.87%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	0	-	0.00%	\$ -	42,970	\$ -	
6 Open Space	2,430	0	-	0.00%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>669,607</b>		<b>313,521</b>	<b>100.00%</b>	<b>\$ -</b>	<b>669,607</b>	<b>\$ -</b>	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Economic Support to Working Lands

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Member Jurisdictions - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%		
\$ 14,215		Allocated Cost Basis for "per Parcel" Charge:				\$ 14,215		
Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ 12,794	602,647	\$ 0.0212	
2 Commercial	18,725	2	18,725	2.80%	\$ 398	18,725	\$ 0.0212	
3 Agriculture	104	2	104	0.02%	\$ 2	104	\$ 0.0212	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 58	2,731	\$ 0.0212	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 912	42,970	\$ 0.0212	
6 Open Space	2,430	2	2,430	0.36%	\$ 52	2,430	\$ 0.0212	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 14,215	669,607	\$ 0.0212	

Notes:

#### Member Jurisdictions - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 144		Allocated Cost Basis for "per Parcel" Charge:				\$ 144	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	
1 Residential	602,647	1	301,324	96.11%	\$ 138	602,647	\$ 0.0002	
2 Commercial	18,725	1	9,363	2.99%	\$ 4	18,725	\$ 0.0002	
3 Agriculture	104	2	104	0.03%	\$ 0	104	\$ 0.0005	
4 Institutional / Public	2,731	2	2,731	0.87%	\$ 1	2,731	\$ 0.0005	
5 Vacant / Undeveloped	42,970	0	-	0.00%	\$ -	42,970	\$ -	
6 Open Space	2,430	0	-	0.00%	\$ -	2,430	\$ -	
7 Forested	-	0	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	0	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		313,521	100.00%	\$ 144	669,607	\$ 0.0002	

Notes:



## KING CONSERVATION DISTRICT

### Rates & Charges Model

#### Assessor Fee & Delinquency

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Assessor Fee & Delinquency - Indirect Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ 170,823		Allocated Cost Basis for "per Parcel" Charge:				\$ 170,823	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel')	
1 Residential	602,647	2	602,647	90.00%	\$ 153,741	602,647	\$ 0.2551	
2 Commercial	18,725	2	18,725	2.80%	\$ 4,777	18,725	\$ 0.2551	
3 Agriculture	104	2	104	0.02%	\$ 27	104	\$ 0.2551	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ 697	2,731	\$ 0.2551	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ 10,962	42,970	\$ 0.2551	
6 Open Space	2,430	2	2,430	0.36%	\$ 620	2,430	\$ 0.2551	
7 Forested	-	2	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ 170,823	669,607	\$ 0.2551	

Notes:

[a] Resource Designated Forest Land reflects # of owners

#### Assessor Fee & Delinquency - Direct Benefit Costs

TOTAL COST		% to be Recovered from "per Parcel" Charge:				100.0%	
\$ -		Allocated Cost Basis for "per Parcel" Charge:				\$ -	

Land Use Category	1	Allocation of Costs				Calculation of Rates		Notes
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	Unit Cost (per Parcel)	
1 Residential	602,647	2	602,647	90.00%	\$ -	602,647	\$ -	
2 Commercial	18,725	2	18,725	2.80%	\$ -	18,725	\$ -	
3 Agriculture	104	2	104	0.02%	\$ -	104	\$ -	
4 Institutional / Public	2,731	2	2,731	0.41%	\$ -	2,731	\$ -	
5 Vacant / Undeveloped	42,970	2	42,970	6.42%	\$ -	42,970	\$ -	
6 Open Space	2,430	2	2,430	0.36%	\$ -	2,430	\$ -	
7 Forested	-	2	-	0.00%	\$ -	-	\$ -	
8 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
9 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
10 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
11 [Other]	-	2	-	0.00%	\$ -	-	\$ -	
TOTAL	669,607		669,607	100.00%	\$ -	669,607	\$ -	

Notes:



# KING CONSERVATION DISTRICT

## Rates & Charges Model

### Rates

#### Calculated Rates and Revenue Reconciliation

Land Use Category	Calculated Rates	
	Per Parcel	Per Acre
1 Residential	\$ 13.0382	\$ -
2 Commercial	\$ 12.9006	\$ -
3 Agriculture	\$ 13.5726	\$ -
4 Institutional / Public	\$ 13.2526	\$ -
5 Vacant / Undeveloped	\$ 12.6749	\$ -
6 Open Space	\$ 12.6878	\$ -
7 Forested	\$ -	\$ -
8 [Other]	\$ -	\$ -
9 [Other]	\$ -	\$ -
10 [Other]	\$ -	\$ -
11 [Other]	\$ -	\$ -
<b>TOTAL</b>		

No of Charge Units	
No of Parcels	No of Acres
602,647	216,112
18,725	42,065
104	1,666
2,731	16,909
42,970	676,132
2,430	20,573
-	-
-	-
-	-
-	-
-	-
<b>669,607</b>	<b>973,457</b>

Revenue Reconciliation		
Parcel Charge	Acreage Charge	TOTAL
\$ 7,857,420	\$ -	\$ 7,857,420
\$ 241,564	\$ -	\$ 241,564
\$ 1,412	\$ -	\$ 1,412
\$ 36,193	\$ -	\$ 36,193
\$ 544,642	\$ -	\$ 544,642
\$ 30,831	\$ -	\$ 30,831
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
<b>\$ 8,712,062</b>	<b>\$ -</b>	<b>\$ 8,712,062</b>

Total Costs	\$ 8,712,062
Less: Total Other Revenues	\$ -
Net Revenues Needed from Rates	\$ 8,712,062

#### Rates to be Charged and Revenue Calculation

Maximum Allowable Rates	Per Parcel	Per Acre
All Other Land Uses Max	\$ 13.57	\$ -
Designated Forest Land Max	\$ 3.00	\$ -

Existing Rates	Land Use Category	Calculated Rates	
		Per Parcel	Per Acre
\$9.45	1 Residential	\$ 13.04	\$ -
\$9.23	2 Commercial	\$ 12.90	\$ -
\$10.00	3 Agriculture	\$ 13.57	\$ -
\$9.25	4 Institutional / Public	\$ 13.25	\$ -
\$7.70	5 Vacant / Undeveloped	\$ 12.67	\$ -
\$8.93	6 Open Space	\$ 12.69	\$ -
	7 Forested	\$ -	\$ -
	8 [Other]	\$ -	\$ -
	9 [Other]	\$ -	\$ -
	10 [Other]	\$ -	\$ -
	11 [Other]	\$ -	\$ -
	<b>TOTAL</b>		
	<b>Weighted Average Rate:</b>	<b>\$ 13.01</b>	

No of Charge Units		%	Calculated Revenues		
No of Parcels	No of Acres		Parcel Charge	Acreage Charge	TOTAL
602,647	216,112	90.0%	\$ 7,858,517	\$ -	\$ 7,858,517
18,725	42,065	2.8%	\$ 241,553	\$ -	\$ 241,553
104	1,666	0.0%	\$ 1,411	\$ -	\$ 1,411
2,731	16,909	0.4%	\$ 36,186	\$ -	\$ 36,186
42,970	676,132	6.4%	\$ 544,430	\$ -	\$ 544,430
2,430	20,573	0.4%	\$ 30,837	\$ -	\$ 30,837
-	-		\$ -	\$ -	\$ -
-	-		\$ -	\$ -	\$ -
-	-		\$ -	\$ -	\$ -
-	-		\$ -	\$ -	\$ -
-	-		\$ -	\$ -	\$ -
<b>669,607</b>	<b>973,457</b>	<b>100.0%</b>	<b>\$ 8,712,933</b>	<b>\$ -</b>	<b>\$ 8,712,933</b>





**KING CONSERVATION DISTRICT**  
**Rates & Charges Model**  
**Rates**

**Estimated Revenue Loss**

Land Use Category	Calculated Rates	
	Per Parcel	Per Acre
1 Residential	\$ 0.0018	\$ -
2 Commercial	\$ (0.0006)	\$ -
3 Agriculture	\$ (0.0026)	\$ -
4 Institutional / Public	\$ (0.0026)	\$ -
5 Vacant / Undeveloped	\$ (0.0049)	\$ -
6 Open Space	\$ 0.0022	\$ -
7 Forested	\$ -	\$ -
8 [Other]	\$ -	\$ -
9 [Other]	\$ -	\$ -
10 [Other]	\$ -	\$ -
11 [Other]	\$ -	\$ -
<b>TOTAL</b>		

No of Charge Units	
No of Parcels	No of Acres
602,647	216,112
18,725	42,065
104	1,666
2,731	16,909
42,970	676,132
2,430	20,573
-	-
-	-
-	-
-	-
-	-
<b>669,607</b>	<b>973,457</b>

Estimated Revenue Loss		
Parcel Charge	Acreage Charge	TOTAL
\$ 1,096	\$ -	\$ 1,096
\$ (11)	\$ -	\$ (11)
\$ (0)	\$ -	\$ (0)
\$ (7)	\$ -	\$ (7)
\$ (212)	\$ -	\$ (212)
\$ 5	\$ -	\$ 5
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
<b>\$ 871</b>	<b>\$ -</b>	<b>\$ 871</b>

## APPENDIX B: BOARD PRESENTATION PACKET

# Conservation District Rates



## “How To”

Presented by:  
Brooke Tacia



# Agenda

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- ◆ **Introductions**
- ◆ **Rates and Charges System**
- ◆ **“How To” -- General Approach**
- ◆ **Review of Previous Study**
  - King Conservation District 2015 Rates and Charges
- ◆ **Questions / Discussion**



## **RCW 89.08.405 – Rates & Charges System**

- ◆ **Adds Conservation District “rates and charges” option – alternative to assessment approach**
- ◆ **Rate may be**
  - Annual per acre amount ( $\leq \$0.10/\text{acre}$ )
  - Annual per parcel amount
    - $\leq \$15/\text{parcel}$  for counties  $> 1.5$  million population King County
    - $\leq \$10/\text{parcel}$  for counties  $> 480,000$  and  $\leq 1.5$  million population Pierce, Snohomish, Spokane Counties
    - $\leq \$5/\text{parcel}$  for counties  $\leq 480,000$  population All others
  - Annual per acre ( $\leq \$0.10/\text{acre}$ ) + per parcel amount ( $\leq \$5/\text{parcel}$ )
- ◆ **Within limitations, forest lands *may be* subject to rates or charges if served by the conservation district**



# Rates vs. Assessments

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- ◆ A **rate** is a charge intended to recover the cost of public programs based on services received, or indirect impacts associated with converting land
  - Service received / available / impact may be indirect
    - May be different for each Program/Service offered
    - May be different for each land use category
- ◆ An **assessment** is a user charge intended to recover the cost of improvements / services that increase the value of the property charged



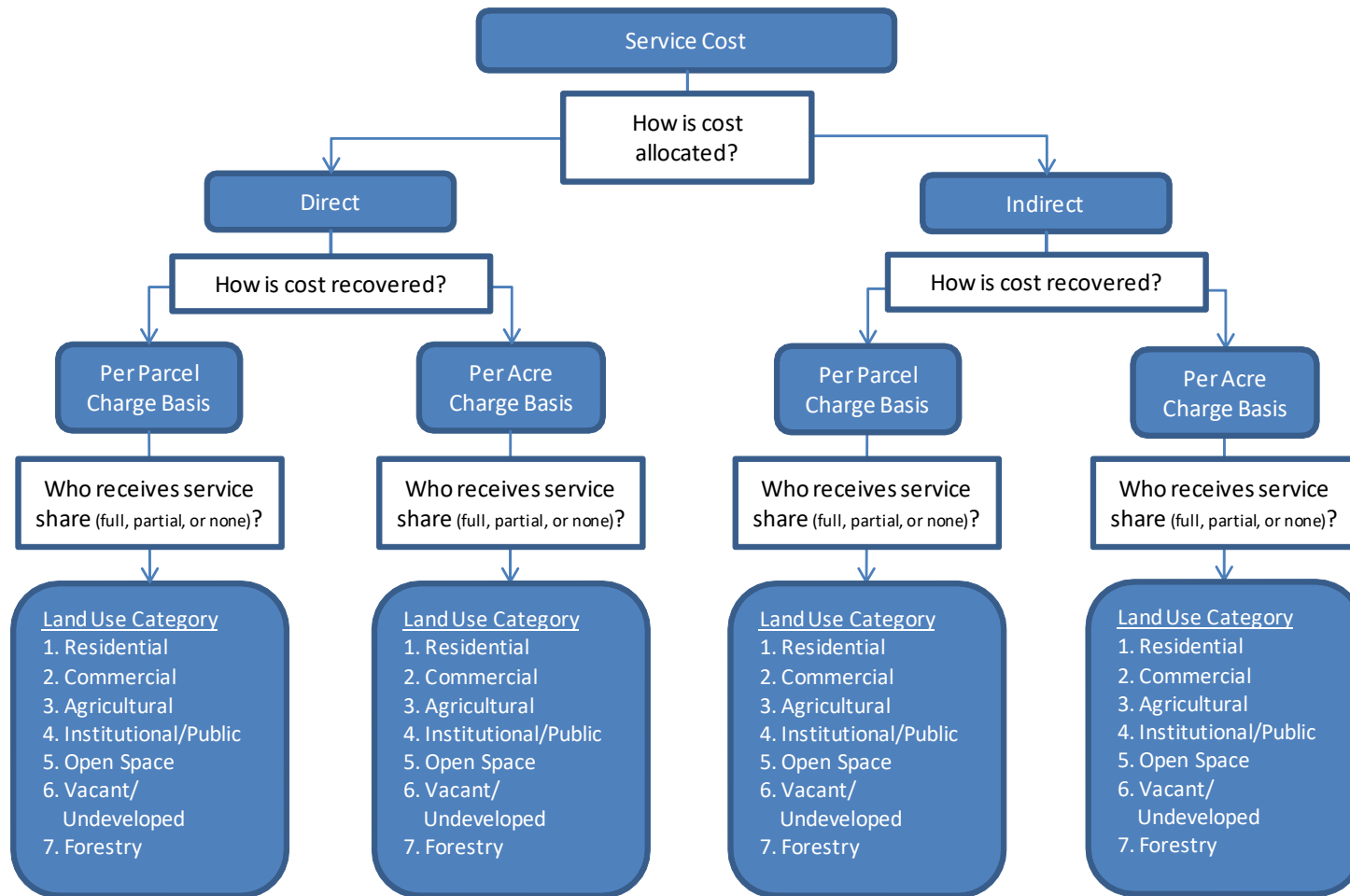
# General Approach

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- 1. Define Key Programs Functionally**
  - Nutrient Management, Soil Health Improvement
  - Water Quality
  - Habitat Restoration
  - Etc.
- 2. Allocate Service & Associated Cost between Direct & Indirect**
- 3. Determine Cost Recovery Basis (per acre v. per parcel)**
- 4. Evaluate Customer Types Served by Program**
- 5. Calculate Rates by Customer Type**



# General Approach





Review of Previous Study

# KING CONSERVATION DISTRICT





# Customer Base

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- ◆ **The land use categories are based on the present use of each parcel in the King County parcel file**
- ◆ **There are a number of parcels that are exempt from the charge**
  - 32,974 parcels in cities that have “opted out”
    - Enumclaw
    - Milton
    - Federal Way
    - Pacific
    - Skykomish
  - 2,059 timber parcels
  - 32,752 other exempt parcels
- ◆ **There are a total of 649,624 parcels that are currently available to charge**



# 2015 District Budget

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	Cost Recovery Needed
Farm and Agriculture Lands	\$ 1,294,786
Forestry	\$ 441,541
Upland Habitat	\$ 586,647
Aquatic Habitat (Fresh and Marine)	\$ 1,426,845
Water Quality and Quantity (Nutrients, Volume, etc.)	\$ 1,459,680
Economic Support to Working Lands / Food System Support	\$ 941,544
<b>Grand Total</b>	<b>\$ 6,151,042</b>



# Rates / Revenue Requirement

## Calculated Rates and Revenue Reconciliation

Land Use Category	Calculated Rates Per Parcel	No. of Parcels	TOTAL Revenue
Residential	\$ 9.6004	580,469	\$ 5,572,715
Commercial	\$ 9.3781	19,187	\$ 179,937
Agricultural	\$ 10.1582	121	\$ 1,229
Institutional / Public	\$ 9.4012	2,799	\$ 26,314
Vacant / Undeveloped	\$ 7.8201	44,705	\$ 349,598
Open Space	\$ 9.0691	2,343	\$ 21,249
Forested	\$ -	-	\$ -
<b>TOTAL</b>		<b>649,624</b>	<b>\$ 6,151,042</b>



# Rate Limit

Rates are adjusted proportionally such that the highest rate is \$10.00 per parcel, as per statute

## Rates to be Charged and Revenue Calculation (BASED ON MAXIMUM RATE)

Maximum Allowable Rates	Per Parcel
	\$ 10.0000

Land Use Category	Calculated Rates Per Parcel	No. of Parcels	TOTAL Revenue
Residential	\$ 9.4509	580,469	\$ 5,485,942
Commercial	\$ 9.2320	19,187	\$ 177,135
Agricultural	\$ 10.0000	121	\$ 1,210
Institutional / Public	\$ 9.2548	2,799	\$ 25,904
Vacant / Undeveloped	\$ 7.6983	44,705	\$ 344,154
Open Space	\$ 8.9279	2,343	\$ 20,918
Forested	\$ -	-	\$ -
<b>TOTAL</b>		<b>649,624</b>	<b>\$ 6,055,263</b>

# **Estimated Revenue Shortfall**

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**Based on budgeted programs/services and the \$10.00 per parcel rate limit, revenue will fall short of budgeted expenditures**

## **Estimated Revenue Loss**

<b>Land Use Category</b>	<b>Calculated Rates Per Parcel</b>	<b>No. of Parcels</b>	<b>TOTAL Revenue</b>
Residential	\$ (0.1495)	580,469	\$ (86,773)
Commercial	\$ (0.1460)	19,187	\$ (2,802)
Agricultural	\$ (0.1582)	121	\$ (19)
Institutional / Public	\$ (0.1464)	2,799	\$ (410)
Vacant / Undeveloped	\$ (0.1218)	44,705	\$ (5,444)
Open Space	\$ (0.1412)	2,343	\$ (331)
Forested	\$ -	-	\$ -
<b>TOTAL</b>		<b>649,624</b>	<b>\$ (95,779)</b>



## **Best Practices / Things to Know**

- ◆ **The Arbitrary/Capricious Standard**
  - Rate Structure
  - Exemptions
- ◆ **Example of Draft Ordinance & Board Resolutions**
- ◆ **Legal review/consultation is a must**





## Questions and Discussion